



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

[Handwritten Signature]

John R. Perry

Distnict Judge

Name

Title

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

| Agency Name: JUDICIAL DISTRICT 6-B | | Agency Number: 135 | | | | |
|------------------------------------|------|--------------------|-----------------|-------------------|----------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | |
| Description | Code | Base Budget | Standard Budget | Exception Request | Total Agency Request | District Judge's Budget Comm. Recommendation |
| ADMINISTRATION | 0100 | 1,057,893 | 1,076,548 | 0 | 1,076,548 | 1,076,548 |
| TOTAL BY EXPENSE ORGS | | 1,057,893 | 1,076,548 | 0 | 1,076,548 | 1,076,548 |
| PERSONAL SERVICES | 0100 | 995,279 | 1,013,934 | 0 | 1,013,934 | 1,013,934 |
| SUPPORTIVE SERVICES | 0200 | 50,235 | 50,235 | 0 | 50,235 | 50,235 |
| CENT.SERV./DATA SERV. | 0400 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL SERVICES | 0900 | 12,379 | 12,379 | 0 | 12,379 | 12,379 |
| TOTAL BY OBJECT SERIES | | 1,057,893 | 1,076,548 | 0 | 1,076,548 | 1,076,548 |
| GENERAL FUND | G | 1,057,893 | 1,076,548 | 0 | 1,076,548 | 1,076,548 |
| TOTAL BY FUNDS | | 1,057,893 | 1,076,548 | 0 | 1,076,548 | 1,076,548 |
| FULL TIME EMPLOYEE COUNT | | 4 | 4 | 0 | 4 | 4 |
| PART TIME EMPLOYEE COUNT | | 0 | 0 | 0 | 0 | 0 |
| TOTAL AUTHORIZED EMPLOYEES | | 4 | 4 | 0 | 4 | 4 |

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| Agency Name: Judicial District 6B (Gillette) | Agency Number: 135 |
| Approp. Org. Name: Administration | Division Number: 0100 |
| Expense Org. Name: Administration | Unit Number: 0101 |

JUDICIAL DISTRICT 6B DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

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| Agency Name: Judicial District 6B (Gillette) | Agency Number: 135 |
| Approp. Org. Name: Administration | Division Number: 0100 |
| Expense Org. Name: Administration | Unit Number: 0101 |

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402) and a judicial assistant. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,076,548

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,076,548

| Agency Name: JUDICIAL DISTRICT 6-B | | Wyoming On-Line Financial System Code | | | | |
|------------------------------------|------|---------------------------------------|-----------------|-------------------|----------------------|---|
| Approp. Org. Name: ADMINISTRATION | | AGY | DIVISION | UNIT | FUND | APPR UNIT |
| Expense Org. Name: ADMINISTRATION | | 135 | 0100 | 0101 | 001 | 101 |
| 1 | | 2 | 3 | 4 | 5 | 6 |
| | | Base Budget | Standard Budget | Exception Request | Total Agency Request | District Judges Budget Comm. Recommendation |
| Description | Code | | | | | |
| EXPENDITURES | | | | | | |
| SALARIES-SET BY LAW | 0101 | 300,000 | 300,000 | 0 | 300,000 | 300,000 |
| SALARIES CLASSIFIED | 0103 | 378,529 | 393,660 | 0 | 393,660 | 393,660 |
| SALARIES OTHER | 0104 | 0 | 0 | 0 | 0 | 0 |
| EMPLOYER PD BENEFITS | 0105 | 316,750 | 183,958 | 0 | 183,958 | 183,958 |
| EMPLOYER HEALTH INS BENEFITS | 0196 | 0 | 136,316 | 0 | 136,316 | 136,316 |
| EXTERNAL COST ADJ - BENEFITS | 0199 | 0 | 0 | 0 | 0 | 0 |
| PERSONAL SERVICES | 0100 | 995,279 | 1,013,934 | 0 | 1,013,934 | 1,013,934 |
| EQUIPMENT REP & MNTC | 0202 | 4,860 | 4,860 | 0 | 4,860 | 4,860 |
| UTILITIES | 0203 | 0 | 1,700 | 0 | 1,700 | 1,700 |
| COMMUNICATION | 0204 | 9,233 | 9,233 | 0 | 9,233 | 9,233 |
| DUES-LICENSES-REGIST | 0207 | 5,086 | 5,086 | 0 | 5,086 | 5,086 |
| DATA PROCESSING | 0209 | 4,760 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0210 | 158 | 158 | 0 | 158 | 158 |
| TRAVEL IN STATE | 0221 | 12,198 | 14,198 | 0 | 14,198 | 14,198 |
| TRAVEL OUT OF STATE | 0222 | 2,904 | 2,904 | 0 | 2,904 | 2,904 |
| OFFICE SUPPL-PRINTING | 0231 | 6,789 | 7,449 | 0 | 7,449 | 7,449 |
| EDUCA-RECREATNL SUPP | 0236 | 4,247 | 4,247 | 0 | 4,247 | 4,247 |
| SOFT GOODS&HOUSEKPNG | 0237 | 0 | 0 | 0 | 0 | 0 |
| OFFICE EQUIP-FURNISH | 0241 | 0 | 0 | 0 | 0 | 0 |
| DP REPRODUCT OTHER EQUI | 0242 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT RENTAL | 0252 | 0 | 0 | 0 | 0 | 0 |
| INSURANCE-BOND PREMS | 0254 | 0 | 400 | 0 | 400 | 400 |
| MAINTENANCE EXTERNAL | 0292 | 0 | 0 | 0 | 0 | 0 |
| SUPPORTIVE SERVICES | 0200 | 50,235 | 50,235 | 0 | 50,235 | 50,235 |
| CENTRAL-SER DATA-SER | 0410 | 0 | 0 | 0 | 0 | 0 |
| TELECOMMUNICATIONS | 0420 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT SERVICE CENTER | 0430 | 0 | 0 | 0 | 0 | 0 |
| CENT. SERV./DATA SERV. | 0400 | 0 | 0 | 0 | 0 | 0 |
| PROFESSIONAL FEES | 0901 | 12,379 | 12,379 | 0 | 12,379 | 12,379 |
| CONTRACTUAL TRAVEL | 0905 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL SERVICES | 0900 | 12,379 | 12,379 | 0 | 12,379 | 12,379 |
| EXPENDITURE TOTALS | | 1,057,893 | 1,076,548 | 0 | 1,076,548 | 1,076,548 |
| MEANS OF FUNDING | | | | | | |
| GENERAL FUND | 1001 | 1,057,893 | 1,076,548 | 0 | 1,076,548 | 1,076,548 |
| GENERAL FUND | G | 1,057,893 | 1,076,548 | 0 | 1,076,548 | 1,076,548 |
| TOTAL FUNDING | | 1,057,893 | 1,076,548 | 0 | 1,076,548 | 1,076,548 |
| AUTHORIZED EMPLOYEES | | | | | | |
| FULL TIME EMPLOYEE COUNT | | 4 | 4 | 0 | 4 | 4 |
| PART TIME EMPLOYEE COUNT | | 0 | 0 | 0 | 0 | 0 |
| AUTHORIZED EMPLOYEES | | 4 | 4 | 0 | 4 | 4 |
| TOTAL AUTHORIZED EMPLOYEES | | 4 | 4 | 0 | 4 | 4 |