



STATE OF WYOMING

2015-2016

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature

Name

Title


John Brooks
District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-B		Agency Number: 136				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,012,891	1,048,077	0	1,048,077	1,048,077
TOTAL BY EXPENSE ORGS		1,012,891	1,048,077	0	1,048,077	1,048,077
PERSONAL SERVICES	0100	966,525	1,003,873	0	1,003,873	1,003,873
SUPPORTIVE SERVICES	0200	32,827	32,827	0	32,827	32,827
CENT.SERV./DATA SERV.	0400	6,913	4,751	0	4,751	4,751
CONTRACTUAL SERVICES	0900	6,626	6,626	0	6,626	6,626
TOTAL BY OBJECT SERIES		1,012,891	1,048,077	0	1,048,077	1,048,077
GENERAL FUND	G	1,012,891	1,048,077	0	1,048,077	1,048,077
TOTAL BY FUNDS		1,012,891	1,048,077	0	1,048,077	1,048,077
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,048,077

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,048,077

Agency Name: JUDICIAL DISTRICT 8-B		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	101
Expense Org. Name: ADMINISTRATION		136	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	366,589	373,786	0	373,786	373,786
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	299,936	184,711	0	184,711	184,711
EMPLOYER HEALTH INS BENEFITS	0196	0	145,376	0	145,376	145,376
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	966,525	1,003,873	0	1,003,873	1,003,873
EQUIPMENT REP & MNTC	0202	767	1,767	0	1,767	1,767
UTILITIES	0203	0	600	0	600	600
COMMUNICATION	0204	4,339	1,139	0	1,139	1,139
DUES-LICENSES-REGIST	0207	670	670	0	670	670
MISCELLANEOUS	0210	158	158	0	158	158
TRAVEL IN STATE	0221	8,126	6,626	0	6,626	6,626
TRAVEL OUT OF STATE	0222	0	0	0	0	0
PERM-ASSIGNED VEHICLE	0223	9,000	12,120	0	12,120	12,120
OFFICE SUPPL-PRINTING	0231	4,820	3,300	0	3,300	3,300
EDUCA-RECREATNL SUPP	0236	4,558	6,058	0	6,058	6,058
SOFT GOODS&HOUSEKPNG	0237	389	389	0	389	389
REPAIRS-MTNC	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	32,827	32,827	0	32,827	32,827
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,913	4,751	0	4,751	4,751
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	6,913	4,751	0	4,751	4,751
PROFESSIONAL FEES	0901	6,626	6,626	0	6,626	6,626
SPECIAL PRJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,626	6,626	0	6,626	6,626
EXPENDITURE TOTALS		1,012,891	1,048,077	0	1,048,077	1,048,077
MEANS OF FUNDING						
GENERAL FUND	1001	1,012,891	1,048,077	0	1,048,077	1,048,077
GENERAL FUND	G	1,012,891	1,048,077	0	1,048,077	1,048,077
TOTAL FUNDING		1,012,891	1,048,077	0	1,048,077	1,048,077
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4