

Supreme Court of Wyoming  
Cheyenne, Wyoming 82002



TO: Joint Appropriations Committee – 62<sup>nd</sup> Legislature  
FROM: Chief Justice Marilyn S. Kite  
RE: Wyoming Supreme Court  
SUBJECT: 2015-2016 Biennium Budget Recommendations

The Supreme Court is recommending a 2015-2016 Budget of \$56,119,494

**ADMINISTRATION – 0100**

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$211,500. Of the request, \$4,000 would cover increased in-state travel costs for Administration. \$7,500 would go towards replacing the Justices' chairs in the Supreme Court courtroom. In addition, we are requesting a \$200,000 increase in spending authority to fund additional grants under the Wyoming Center for Legal Aid. We are also requesting four (4) full-time permanent employee positions for the Center, with no additional funding. The Supreme Court recommends approval of the Exception Budget as submitted.

ADMINISTRATION –0100 SUMMARY

	Total Funds	General Fund	Federal Fund	Special Revenue	Positions FT	PT
Requested	\$12,430,243	\$8,560,678	\$607,455	\$3,262,110	35	0
Recommended	\$12,430,243	\$8,560,678	\$607,455	\$3,262,110	35	0
Difference	\$0	\$0	\$0	\$0	0	0

**JUDICIAL NOMINATING COMMISSION – 0200**

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$6,000, which will cover increased travel costs for the members of the Judicial Nominating Commission. The Supreme Court recommends approval of the Exception Budget as submitted.

JUDICIAL NOMINATION COMMISSION – 0200 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$21,001	\$21,001	0	0
Recommended	\$21,001	\$21,001	0	0
Difference	\$0	\$0	0	0

**LAW LIBRARY – 0400**

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

LAW LIBRARY – 0400 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$1,398,308	\$1,398,308	3	1
Recommended	\$1,398,308	\$1,398,308	3	1
Difference	\$ 0	\$ 0	0	0

## CIRCUIT COURTS – 0500

### Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

### Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$156,962. \$41,449 will cover the cost of new copiers in three circuit courts and a shredder for one court. In addition, we are requesting \$115,513 to fund an additional circuit court clerk position in the Natrona County circuit court. The Supreme Court recommends approval of the Exception Budget as submitted.

### CIRCUIT COURTS - 0500 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$28,842,804	\$28,842,804	154	7
Recommended	\$28,842,804	\$28,842,804	154	7
Difference	\$ 0	\$ 0	0	

## COURT TECHNOLOGY – 0600

### Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

### Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$4,029,400. We are requesting \$1,256,650 to cover the cost of hardware replacement in all state courts. \$280,000 is requested to fund the purchase of electronic equipment and associated labor for the creation of the Supreme Court Learning Center. We are also requesting \$656,000 for the purchase and implementation of a jury management system. Additionally, we are requesting \$300,000 for courtroom technology enhancements and \$36,750 to add video appearance capability in three additional locations. Lastly, we are requesting \$1,500,000 to fund mobile devices and implementation and training to law enforcement agencies for the Electronic Citation Program. The Supreme Court recommends approval of the Exception Budget as submitted.

### COURT TECHNOLOGY – 0600 SUMMARY

	Total Funds	General Fund	Special Revenue	Positions	
				FT	PT
Requested	\$10,405,601	\$6,456,249	\$3,949,352	11	0
Recommended	\$10,405,601	\$6,456,249	\$3,949,352	11	0
Difference	\$0	\$0	\$0	0	0

**JUDICIAL RETIREMENT – 0700**

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

JUDICIAL RETIREMENT – 0700 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$2,313,196	\$2,313,196	0	20
Recommended	\$2,313,196	\$2,313,196	0	20
Difference	\$0	\$0	0	0

**BOARD OF JUDICIAL POLICY & ADMINISTRATION - 0900**

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$48,000. \$9,200 is requested to cover the increase in the cost of Wyoming State Bar membership, and an additional \$38,800 is requested to cover the increased cost of Westlaw subscriptions for the Supreme, District, and Circuit Courts. The Supreme Court recommends approval of the Exception Budget as submitted.

BOARD OF JUDICIAL POLICY & ADMINISTRATION – 0900 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$708,341	\$708,341	0	0
Recommended	\$708,341	\$708,341	0	0
Difference	\$0	\$0	0	0

**AGENCY SUMMARY**

	Total Funds	General Fund	Special Rev/Fed Funds	Positions	
				FT	PT
Requested	\$56,119,494	\$48,300,577	\$7,818,917	203	28
Recommended	\$56,119,494	\$48,300,577	\$7,818,917	203	28
Difference	\$ 0	\$ 0	\$ 0	0	0



# STATE OF WYOMING

## 2015-2016

# BIENNIUM BUDGET REQUEST

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature

*Marilyn S. Kite*

Name

Marilyn S. Kite

Title

Chief Justice

Person(s) responsible for the preparation of this budget:

Joann Odendahl, State Court Administrator

Kristi Racines, Chief Fiscal Officer