

C - Appropriation Organization Summary

1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL RETIREMENT 0701-001-701		1,745,059	2,313,196	0	2,313,196	2,313,196
TOTAL BY EXPENSE ORGS		1,745,059	2,313,196	0	2,313,196	2,313,196
PERSONAL SERVICES 0100		1,745,059	2,313,196	0	2,313,196	2,313,196
SUPPORTIVE SERVICES 0200		0	0	0	0	0
CENT.SERV./DATA SERV. 0400		0	0	0	0	0
GRANTS & AID PAYMENT 0600		0	0	0	0	0
CONTRACTUAL SERVICES 0900		0	0	0	0	0
TOTAL BY OBJECT SERIES		1,745,059	2,313,196	0	2,313,196	2,313,196
GENERAL FUND G		1,745,059	2,313,196	0	2,313,196	2,313,196
SPECIAL REVENUE R		0	0	0	0	0
FEDERAL FUNDS X		0	0	0	0	0
TOTAL BY FUNDS		1,745,059	2,313,196	0	2,313,196	2,313,196
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		16	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		16	20	0	20	20

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Retirement	Division Number: 0700
Expense Org. Name: Judicial Retirement	Unit Number: 0701

EXPENSE ORGANIZATION OVERVIEW

Retirement for Supreme Court Justices and District Court Judges who were appointed prior to July 1, 1998 is provided for by Wyo. Stat. Ann. § 5-1-106. This statute indicates the judges will receive a maximum lifetime annual pension of fifty percent (50%) of the salary currently authorized by law for judges of the court from which they retired.

JUDICIAL RETIREMENT

0101 Salaries – Set by Law: \$2,263,196 of the Standard Budget amount is to cover the judicial retirement benefit for two (2) retired Supreme Court Justices, 13 District Court Judges, and five (5) spouses. The Judicial Retirement program was established as part of the Supreme Court’s budget in 1993. Prior to that time, benefits for retired Supreme Court Justices were included in the Supreme Court’s budget and benefits for retired district court judges were included with the budget for the court where the judge had been active. In the past two years, we have had four additional retirees in this retirement plan.

Fifty thousand dollars (\$50,000) is to cover the cost incurred when the Supreme Court, a District Court, or a Circuit Court uses a retired judge to provide judicial services in their court.

Total Standard Budget Request \$2,313,196

NO EXCEPTION BUDGET REQUEST

Total Program Request \$2,313,196

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: JUDICIAL RETIREMENT		AGY DIVISION	UNIT	FUND	APPR UNIT	
Expense Org. Name: JUDICIAL RETIREMENT		101	0700	0701	001	701
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	1,695,059	2,263,196	0	2,263,196	2,263,196
SALARIES CLASSIFIED	0103	50,000	50,000	0	50,000	50,000
EMPLOYER PD BENEFITS	0105	0	0	0	0	0
PERSONAL SERVICES	0100	1,745,059	2,313,196	0	2,313,196	2,313,196
TRAVEL IN STATE	0221	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	0	0	0
EXPENDITURE TOTALS		1,745,059	2,313,196	0	2,313,196	2,313,196
MEANS OF FUNDING						
GENERAL FUND	1001	1,745,059	2,313,196	0	2,313,196	2,313,196
GENERAL FUND	G	1,745,059	2,313,196	0	2,313,196	2,313,196
TOTAL FUNDING		1,745,059	2,313,196	0	2,313,196	2,313,196
AUTHORIZED EMPLOYEES						
PART TIME EMPLOYEE COUNT		16	20	0	20	20
AUTHORIZED EMPLOYEES		16	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		16	20	0	20	20