

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXPENSE ORGANIZATION OVERVIEW

From the very beginning of court automation, our vision was to reach a point where the courts could electronically operate and share information with each other and with other entities throughout our criminal justice and legal system. This vision has been achieved in many respects including electronic filing, statistics and broad public access to information and the judicial process. Today’s technology enables sharing data and information between courts, judicial partners, the State Bar and the public. As previously stated many times, the plan is to continue the enhancement and refinement of the way electronic information and tools can be used effectively to increase efficiencies in our courts and beyond. Like any large scale, statewide initiative, there are phases and milestones that must be completed along the way. First and foremost, each individual court must be fully automated so electronic information is captured, managed, secured and maintained in a streamlined and uniform fashion. Second, data from each of the individual courts must be shared. This includes sophisticated compilation into a central data repository for purposes of reporting and streamlining access for other state agencies, judicial partners, and the public. Lastly, the hardware, software, and infrastructure must be in place and maintained to allow the courts located throughout the state to access enterprise information systems and information.

The funds in this budget are necessary to enhance, support and maintain the enterprise computer automation systems and infrastructure that currently exists in Wyoming state courts. Approval of this funding is critical for the operation of courts throughout the state. Funding enables the courts to communicate with each other, related justice agencies, and the public. The ability to continue providing statewide judicial information and statistics is predicated on maintaining and enhancing the systems and infrastructure presently in place.

STANDARD BUDGET REQUEST NARRATIVE

200 Series – Supportive Services: The 200 series funds are used to provide technology services to the Supreme Court, Circuit Courts, District Court Clerks and Judges in Wyoming.

400 Series – Central Services: Funds in the 400 series are used to pay State Telecommunications for monthly access charges, resource services, and programming charges.

900 Series – Contractual Services: Funds in this category are used to pay for professional instruction in the application and use of the specialized court automation systems, and to pay for consultant services related to software revisions upgrading the current court automation system.

Total Standard Budget Request \$4,956,249

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EXCEPTION BUDGET REQUEST

Statewide Circuit Court Case Management Center – Data Migration

The courts are seeking an amount of \$400,000 for the migration of court data to the new unified Circuit Court Case Management System, also known as WyROCC (Wyoming Records of Circuit Court). The current system (FullCourt) has been in use since 2001. A total of \$2,535,000 was appropriated for the 2013-2014 biennium for the development of this system. Of this amount, \$400,000 was to be used for data migration from FullCourt to WyROCC. Due to a delay in completing the District Court Case Management system (WyUSER) by the same vendor, it was decided to temporarily stop development on the circuit court case management system until some of the design “bugs” in WyUSER could be rectified by the vendor. Due to this delay, we did not secure a contract for the circuit court data migration prior to the expiration of the appropriation on June 30, 2014. At this time, the WyUSER case management system has had three reversions and is well on its way to successful completion. We plan to re-start the design and development on the WyROCC case management system in early 2015 with an estimated schedule to have data migrated in 2016. We therefore request re-appropriation of the \$400,000 which was reverted to the General Fund on June 30, 2014. **THIS IS A ONE-TIME REQUEST.**

0901	Professional Fees	Labor and Installation	\$ 400,000
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Total Exception Budget Request	\$ 400,000
Total Agency Budget Request	\$5,356,249

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: COURT TECHNOLOGY		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: COURT TECHNOLOGY		101	0600	0601	001	601
1	2	3	4	5		
Description	Code	2015-2016 Appropriation	2015-2016 Supplemental Request	Revised 2015-2016 Appropriation	Recommended Approval	
EXPENDITURES						
SALARIES CLASSIFIED	0103	0	0	0	0	
SALARIES OTHER	0104	0	0	0	0	
EMPLOYER PD BENEFITS	0105	0	0	0	0	
PERSONAL SERVICES	0100	0	0	0	0	
REAL PROPERTY REP & MT	0201	0	0	0	0	
EQUIPMENT REP & MNTC	0202	5,000	0	5,000	5,000	
UTILITIES	0203	95,000	0	95,000	95,000	
COMMUNICATION	0204	73,625	0	73,625	73,625	
DUES-LICENSES-REGIST	0207	27,840	0	27,840	27,840	
ADVERTISING/PROMO	0208	0	0	0	0	
DATA PROCESSING	0209	0	0	0	0	
TRAVEL IN STATE	0221	52,800	0	52,800	52,800	
TRAVEL OUT OF STATE	0222	12,000	0	12,000	12,000	
PERMANENT ASSIGNED VEHICLE	0223	38,640	0	38,640	38,640	
SUPPLIES	0230	0	0	0	0	
OFFICE SUPPL-PRINTING	0231	93,000	0	93,000	93,000	
EDUCA-RECREATNL SUPP	0236	0	0	0	0	
OTH REPAIR-MAINT SUP	0239	3,191	0	3,191	3,191	
INTANGIBLE ASSETS	0240	620,000	0	620,000	620,000	
OFFICE EQUIP-FURNISH	0241	0	0	0	0	
DP REPRODUCT OTHER EQ	0242	1,688,400	0	1,688,400	1,688,400	
EDUCA-RECREATNL TECH	0246	0	0	0	0	
EQUIPMENT RENTAL	0252	26,363	0	26,363	26,363	
INSURANCE-BOND PREMIUMS	0254	0	0	0	0	
CENT-SER-OFF-MCH-REP	0291	42,480	0	42,480	42,480	
MAINTENANCE EXTERNAL	0292	1,906,000	0	1,906,000	1,906,000	
SUPPORTIVE SERVICES	0200	4,684,339	0	4,684,339	4,684,339	
TELECOMMUNICATIONS	0420	31,910	0	31,910	31,910	
CENT. SERV./DATA SERV.	0400	31,910	0	31,910	31,910	
GRANTS	0626	0	0	0	0	
GRANTS & AID PAYMENT	0600	0	0	0	0	
PROFESSIONAL FEES	0901	240,000	400,000	640,000	640,000	
SPECIAL PROJ & SVCS	0903	0	0	0	0	
CONTRACTUAL SERVICES	0900	240,000	400,000	640,000	640,000	
EXPENDITURE TOTALS		4,956,249	400,000	5,356,249	5,356,249	
GENERAL FUND	1001	4,956,249	400,000	5,356,249	5,356,249	
GENERAL FUND	G	4,956,249	400,000	5,356,249	5,356,249	
TOTAL FUNDING		4,956,249	400,000	5,356,249	5,356,249	
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		0	0	0	0	
PART TIME EMPLOYEE COUNT		0	0	0	0	
AUTHORIZED EMPLOYEES		0	0	0	0	
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	