



STATE OF WYOMING

2017-2018

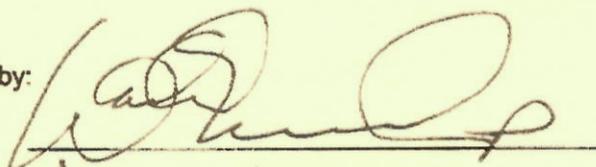
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature



Name

WADE E. WALDRIP

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

Wade E. Waldrip

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-A		Agency Number: 122			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,111,494	1,184,320	0	1,184,320	1,184,320
TOTAL BY EXPENSE ORGS	1,111,494	1,184,320	0	1,184,320	1,184,320
PERSONAL SERVICES 0100	1,056,455	1,129,281	0	1,129,281	1,129,281
SUPPORTIVE SERVICES 0200	41,239	41,239	0	41,239	41,239
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	13,800	13,800	0	13,800	13,800
TOTAL BY OBJECT SERIES	1,111,494	1,184,320	0	1,184,320	1,184,320
GENERAL FUND G	1,111,494	1,184,320	0	1,184,320	1,184,320
TOTAL BY FUNDS	1,111,494	1,184,320	0	1,184,320	1,184,320
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$50,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$ 1,184,320

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$ 1,184,320

Agency Name: JUDICIAL DISTRICT 2-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		122	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	432,480	474,645	0	474,645	474,645
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	193,179	211,156	0	211,156	211,156
EMPLOYER HEALTH INS BENEFITS	0196	130,796	143,480	0	143,480	143,480
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,056,455	1,129,281	0	1,129,281	1,129,281
EQUIPMENT REP & MNTC	0202	2,653	2,653	0	2,653	2,653
UTILITIES	0203	4,724	4,724	0	4,724	4,724
COMMUNICATION	0204	4,200	4,200	0	4,200	4,200
DUES-LICENSES-REGIST	0207	3,048	3,048	0	3,048	3,048
ADVERTISING	0208	0	0	0	0	0
MISCELLANEOUS	0210	48	48	0	48	48
TRAVEL IN STATE	0221	12,260	12,260	0	12,260	12,260
TRAVEL OUT OF STATE	0222	2,880	2,880	0	2,880	2,880
OFFICE SUPPL-PRINTING	0231	8,140	8,140	0	8,140	8,140
EDUCA-RECREATNL SUPP	0236	3,286	3,286	0	3,286	3,286
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	41,239	41,239	0	41,239	41,239
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	11,800	11,800	0	11,800	11,800
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	2,000	2,000	0	2,000	2,000
CONTRACTUAL SERVICES	0900	13,800	13,800	0	13,800	13,800
EXPENDITURE TOTALS		1,111,494	1,184,320	0	1,184,320	1,184,320
MEANS OF FUNDING						
GENERAL FUND	1001	1,111,494	1,184,320	0	1,184,320	1,184,320
GENERAL FUND	G	1,111,494	1,184,320	0	1,184,320	1,184,320
TOTAL FUNDING		1,111,494	1,184,320	0	1,184,320	1,184,320
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4