



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

Jeffrey A. Donnell

Name

Jeffrey A. Donnell

Title

District Judge

Person(s) responsible for the preparation of this budget:

Jeffrey A. Donnell

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B		Agency Number: 123			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,041,309	1,089,034	0	1,089,034	1,089,034
TOTAL BY EXPENSE ORGS	1,041,309	1,089,034	0	1,089,034	1,089,034
PERSONAL SERVICES 0100	990,213	1,037,938	0	1,037,938	1,037,938
SUPPORTIVE SERVICES 0200	35,471	35,471	0	35,471	35,471
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	15,625	15,625	0	15,625	15,625
TOTAL BY OBJECT SERIES	1,041,309	1,089,034	0	1,089,034	1,089,034
GENERAL FUND G	1,041,309	1,089,034	0	1,089,034	1,089,034
TOTAL BY FUNDS	1,041,309	1,089,034	0	1,089,034	1,089,034
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,089,034

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,089,034

Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		123	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	370,620	416,854	0	416,854	416,854
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	174,217	188,590	0	188,590	188,590
EMPLOYER HEALTH INS BENEFITS	0196	145,376	132,494	0	132,494	132,494
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	990,213	1,037,938	0	1,037,938	1,037,938
EQUIPMENT REP & MNTC	0202	2,504	2,504	0	2,504	2,504
UTILITIES	0203	3,800	3,800	0	3,800	3,800
COMMUNICATION	0204	5,252	5,252	0	5,252	5,252
DUES-LICENSES-REGIST	0207	2,305	2,305	0	2,305	2,305
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	8,541	8,541	0	8,541	8,541
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	7,500	7,500	0	7,500	7,500
EDUCA-RECREATNL SUPP	0236	3,493	3,493	0	3,493	3,493
SOFT GOODS&HOUSEKPNG	0237	576	576	0	576	576
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	35,471	35,471	0	35,471	35,471
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	15,625	15,625	0	15,625	15,625
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	15,625	15,625	0	15,625	15,625
EXPENDITURE TOTALS		1,041,309	1,089,034	0	1,089,034	1,089,034
MEANS OF FUNDING						
GENERAL FUND	1001	1,041,309	1,089,034	0	1,089,034	1,089,034
GENERAL FUND	G	1,041,309	1,089,034	0	1,089,034	1,089,034
TOTAL FUNDING		1,041,309	1,089,034	0	1,089,034	1,089,034
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4