



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]
Daniel Forgey
District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,078,687	1,176,673	0	1,176,673	1,176,673
TOTAL BY EXPENSE ORGS	1,078,687	1,176,673	0	1,176,673	1,176,673
PERSONAL SERVICES 0100	1,040,761	1,138,747	0	1,138,747	1,138,747
SUPPORTIVE SERVICES 0200	33,926	33,926	0	33,926	33,926
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	4,000	4,000	0	4,000	4,000
TOTAL BY OBJECT SERIES	1,078,687	1,176,673	0	1,176,673	1,176,673
GENERAL FUND G	1,078,687	1,176,673	0	1,176,673	1,176,673
TOTAL BY FUNDS	1,078,687	1,176,673	0	1,176,673	1,176,673
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,176,673

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,176,673

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		130	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	413,678	447,179	0	447,179	447,179
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	184,372	195,022	0	195,022	195,022
EMPLOYER HEALTH INS BENEFITS	0196	142,711	196,546	0	196,546	196,546
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,040,761	1,138,747	0	1,138,747	1,138,747
EQUIPMENT REP & MNTC	0202	1,352	1,352	0	1,352	1,352
UTILITIES	0203	2,200	2,200	0	2,200	2,200
COMMUNICATION	0204	0	0	0	0	0
DUES-LICENSES-REGIST	0207	4,121	4,121	0	4,121	4,121
ADVERTISING-PROMOTION	0208	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	9,540	9,540	0	9,540	9,540
TRAVEL OUT OF STATE	0222	4,708	4,708	0	4,708	4,708
OFFICE SUPPL-PRINTING	0231	9,758	9,758	0	9,758	9,758
EDUCA-RECREATNL SUPP	0236	2,178	2,178	0	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	69	69	0	69	69
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	33,926	33,926	0	33,926	33,926
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	4,000	4,000	0	4,000	4,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,000	4,000	0	4,000	4,000
EXPENDITURE TOTALS		1,078,687	1,176,673	0	1,176,673	1,176,673
MEANS OF FUNDING						
GENERAL FUND	1001	1,078,687	1,176,673	0	1,176,673	1,176,673
GENERAL FUND	G	1,078,687	1,176,673	0	1,176,673	1,176,673
TOTAL FUNDING		1,078,687	1,176,673	0	1,176,673	1,176,673
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		5	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5