



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

W. Thomas Sullivan

Name

W. THOMAS SULLIVAN

Title

THE JUDICIAL DISTRICT JUDGE

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-B		Agency Number: 131			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,078,658	1,154,036	0	1,154,036	1,154,036
TOTAL BY EXPENSE ORGS	1,078,658	1,154,036	0	1,154,036	1,154,036
PERSONAL SERVICES 0100	1,041,959	1,117,337	0	1,117,337	1,117,337
SUPPORTIVE SERVICES 0200	28,399	28,399	0	28,399	28,399
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	8,300	8,300	0	8,300	8,300
TOTAL BY OBJECT SERIES	1,078,658	1,154,036	0	1,154,036	1,154,036
GENERAL FUND G	1,078,658	1,154,036	0	1,154,036	1,154,036
TOTAL BY FUNDS	1,078,658	1,154,036	0	1,154,036	1,154,036
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,154,036

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,154,036

Agency Name: JUDICIAL DISTRICT 7-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		131	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	416,182	451,685	0	451,685	451,685
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	183,066	196,143	0	196,143	196,143
EMPLOYER HEALTH INS BENEFITS	0196	142,711	169,509	0	169,509	169,509
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,041,959	1,117,337	0	1,117,337	1,117,337
EQUIPMENT REP & MNTC	0202	1,092	1,092	0	1,092	1,092
UTILITIES	0203	1,000	1,000	0	1,000	1,000
COMMUNICATION	0204	0	0	0	0	0
DUES-LICENSES-REGIST	0207	4,000	4,000	0	4,000	4,000
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	8,973	8,973	0	8,973	8,973
TRAVEL OUT OF STATE	0222	4,266	4,266	0	4,266	4,266
OFFICE SUPPL-PRINTING	0231	5,848	5,848	0	5,848	5,848
FOOD SERVICE-SUPP	0234	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	3,220	3,220	0	3,220	3,220
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	28,399	28,399	0	28,399	28,399
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	8,300	8,300	0	8,300	8,300
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,300	8,300	0	8,300	8,300
EXPENDITURE TOTALS		1,078,658	1,154,036	0	1,154,036	1,154,036
MEANS OF FUNDING						
GENERAL FUND	1001	1,078,658	1,154,036	0	1,154,036	1,154,036
GENERAL FUND	G	1,078,658	1,154,036	0	1,154,036	1,154,036
TOTAL FUNDING		1,078,658	1,154,036	0	1,154,036	1,154,036
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		5	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5