



# STATE OF WYOMING

2017-2018

## BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

*Michael N. Dregan*

Name

*MICHAEL N. DREGAN*

Title

*DISTRICT JUDGE*

Person(s) responsible for the preparation of this budget:

*MICHAEL N. DREGAN*

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-C		Agency Number: 140			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,039,666	1,113,190	0	1,113,190	1,113,190
TOTAL BY EXPENSE ORGS	1,039,666	1,113,190	0	1,113,190	1,113,190
PERSONAL SERVICES 0100	995,608	1,069,132	0	1,069,132	1,069,132
SUPPORTIVE SERVICES 0200	36,058	36,058	0	36,058	36,058
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	8,000	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES	1,039,666	1,113,190	0	1,113,190	1,113,190
GENERAL FUND G	1,039,666	1,113,190	0	1,113,190	1,113,190
TOTAL BY FUNDS	1,039,666	1,113,190	0	1,113,190	1,113,190
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

**JUDICIAL DISTRICT 6C DEFINED:**

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Michael N. Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

**W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I**

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for transcripts and records.

**EXPENSE ORGANIZATION OVERVIEW**

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402), a judicial assistant, and a law clerk. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

**STANDARD BUDGET REQUEST NARRATIVE**

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

**Total Standard Budget Request            \$1,113,190**

**NO EXCEPTION BUDGET REQUEST**

**Total Agency Budget Request            \$1,113,190**

Agency Name: JUDICIAL DISTRICT 6-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		140	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	412,261	436,592	0	436,592	436,592
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	187,175	200,046	0	200,046	200,046
EMPLOYER HEALTH INS BENEFITS	0196	96,172	132,494	0	132,494	132,494
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	995,608	1,069,132	0	1,069,132	1,069,132
EQUIPMENT REP & MNTC	0202	2,400	2,400	0	2,400	2,400
UTILITIES	0203	1,200	1,200	0	1,200	1,200
COMMUNICATION	0204	2,960	2,960	0	2,960	2,960
DUES-LICENSES-REGIST	0207	2,500	2,500	0	2,500	2,500
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	14,320	14,320	0	14,320	14,320
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	6,278	6,278	0	6,278	6,278
EDUCA-RECREATNL SUPP	0236	3,500	3,500	0	3,500	3,500
SOFT GOODS&HOUSEKPNG	0237	900	900	0	900	900
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	500	500	0	500	500
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	36,058	36,058	0	36,058	36,058
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	8,000	8,000	0	8,000	8,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,000	8,000	0	8,000	8,000
EXPENDITURE TOTALS		1,039,666	1,113,190	0	1,113,190	1,113,190
MEANS OF FUNDING						
GENERAL FUND	1001	1,039,666	1,113,190	0	1,113,190	1,113,190
GENERAL FUND	G	1,039,666	1,113,190	0	1,113,190	1,113,190
TOTAL FUNDING		1,039,666	1,113,190	0	1,113,190	1,113,190
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4