



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Signature

A handwritten signature in black ink, appearing to read "Marvin L. Tyler".

Name

MARVIN L. TYLER

Title

DISTRICT COURT JUDGE

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

| Agency Name: JUDICIAL DISTRICT 9-C | | Agency Number: 141 | | | |
|------------------------------------|-------------|--------------------|-------------------|----------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Description | Base Budget | Standard Budget | Exception Request | Total Agency Request | District Judge's Budget Comm. Recommendation |
| ADMINISTRATION 0100 | 997,602 | 1,095,113 | 0 | 1,095,113 | 1,095,113 |
| TOTAL BY EXPENSE ORGS | 997,602 | 1,095,113 | 0 | 1,095,113 | 1,095,113 |
| PERSONAL SERVICES 0100 | 942,312 | 1,039,998 | 0 | 1,039,998 | 1,039,998 |
| SUPPORTIVE SERVICES 0200 | 45,706 | 45,706 | 0 | 45,706 | 45,706 |
| CENT.SERV./DATA SERV. 0400 | 1,484 | 1,309 | 0 | 1,309 | 1,309 |
| CONTRACTUAL SERVICES 0900 | 8,100 | 8,100 | 0 | 8,100 | 8,100 |
| TOTAL BY OBJECT SERIES | 997,602 | 1,095,113 | 0 | 1,095,113 | 1,095,113 |
| GENERAL FUND G | 997,602 | 1,095,113 | 0 | 1,095,113 | 1,095,113 |
| TOTAL BY FUNDS | 997,602 | 1,095,113 | 0 | 1,095,113 | 1,095,113 |
| FULL TIME EMPLOYEE COUNT | 4 | 4 | 0 | 4 | 4 |
| PART TIME EMPLOYEE COUNT | 0 | 0 | 0 | 0 | 0 |
| TOTAL AUTHORIZED EMPLOYEES | 4 | 4 | 0 | 4 | 4 |

| | |
|--|-----------------------|
| Agency Name: Judicial District 9C (Pinedale) | Agency Number: 141 |
| Approp. Org. Name: Administration | Division Number: 0100 |
| Expense Org. Name: Administration | Unit Number: 0101 |

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens.

(c) The basic costs incurred by Judicial District 9C and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,095,113

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,095,113

| Agency Name: JUDICIAL DISTRICT 9-C | | Wyoming On-Line Financial System Code | | | | |
|------------------------------------|------|---------------------------------------|-----------------|-------------------|----------------------|---|
| Approp. Org. Name: ADMINISTRATION | | AGY | DIVISION | UNIT | FUND | APPR UNIT |
| Expense Org. Name: ADMINISTRATION | | 141 | 0100 | 0101 | 001 | 101 |
| 1 | | 2 | 3 | 4 | 5 | 6 |
| | | Base Budget | Standard Budget | Exception Request | Total Agency Request | District Judges Budget Comm. Recommendation |
| Description | Code | | | | | |
| EXPENDITURES | | | | | | |
| SALARIES-SET BY LAW | 0101 | 300,000 | 300,000 | 0 | 300,000 | 300,000 |
| SALARIES CLASSIFIED | 0103 | 361,912 | 418,866 | 0 | 418,866 | 418,866 |
| SALARIES OTHER | 0104 | 0 | 0 | 0 | 0 | 0 |
| EMPLOYER PD BENEFITS | 0105 | 184,228 | 188,638 | 0 | 188,638 | 188,638 |
| EMPLOYER HEALTH INS BENEFITS | 0196 | 96,172 | 132,494 | 0 | 132,494 | 132,494 |
| EXTERNAL COST ADJ - BENEFITS | 0199 | 0 | 0 | 0 | 0 | 0 |
| PERSONAL SERVICES | 0100 | 942,312 | 1,039,998 | 0 | 1,039,998 | 1,039,998 |
| EQUIPMENT REP & MNTC | 0202 | 1,000 | 1,000 | 0 | 1,000 | 1,000 |
| UTILITIES | 0203 | 2,000 | 2,000 | 0 | 2,000 | 2,000 |
| COMMUNICATION | 0204 | 1,500 | 1,500 | 0 | 1,500 | 1,500 |
| DUES-LICENSES-REGIST | 0207 | 1,500 | 1,500 | 0 | 1,500 | 1,500 |
| ADVERTISING-PROMOTION | 0208 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL IN STATE | 0221 | 10,700 | 10,700 | 0 | 10,700 | 10,700 |
| TRAVEL OUT OF STATE | 0222 | 1,000 | 1,000 | 0 | 1,000 | 1,000 |
| PERM ASSIGNED VEHICLE | 0223 | 12,000 | 12,000 | 0 | 12,000 | 12,000 |
| OFFICE SUPPL-PRINTING | 0231 | 12,006 | 12,006 | 0 | 12,006 | 12,006 |
| EDUCA-RECREATNL SUPP | 0236 | 4,000 | 4,000 | 0 | 4,000 | 4,000 |
| SOFT GOODS&HOUSEKPNG | 0237 | 0 | 0 | 0 | 0 | 0 |
| OTH REPAIR-MAINT SUP | 0239 | 0 | 0 | 0 | 0 | 0 |
| OFFICE EQUIP-FURNISH | 0241 | 0 | 0 | 0 | 0 | 0 |
| DP REPRODUCT OTHER EQUI | 0242 | 0 | 0 | 0 | 0 | 0 |
| PERM VEHICLE PURCHASE | 0243 | 0 | 0 | 0 | 0 | 0 |
| EDUCA-RECREATNL TECH | 0246 | 0 | 0 | 0 | 0 | 0 |
| MNT EXTERNAL | 0292 | 0 | 0 | 0 | 0 | 0 |
| SUPPORTIVE SERVICES | 0200 | 45,706 | 45,706 | 0 | 45,706 | 45,706 |
| TELECOMMUNICATIONS | 0420 | 1,484 | 1,309 | 0 | 1,309 | 1,309 |
| EQUIPMENT SERVICE CENTER | 0430 | 0 | 0 | 0 | 0 | 0 |
| CENT. SERV./DATA SERV. | 0400 | 1,484 | 1,309 | 0 | 1,309 | 1,309 |
| PROFESSIONAL FEES | 0901 | 8,100 | 8,100 | 0 | 8,100 | 8,100 |
| SPECIAL PROJ & SVCS | 0903 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL SERVICES | 0900 | 8,100 | 8,100 | 0 | 8,100 | 8,100 |
| EXPENDITURE TOTALS | | 997,602 | 1,095,113 | 0 | 1,095,113 | 1,095,113 |
| MEANS OF FUNDING | | | | | | |
| GENERAL FUND | 1001 | 997,602 | 1,095,113 | 0 | 1,095,113 | 1,095,113 |
| GENERAL FUND | G | 997,602 | 1,095,113 | 0 | 1,095,113 | 1,095,113 |
| TOTAL FUNDING | | 997,602 | 1,095,113 | 0 | 1,095,113 | 1,095,113 |
| AUTHORIZED EMPLOYEES | | | | | | |
| FULL TIME EMPLOYEE COUNT | | 4 | 4 | 0 | 4 | 4 |
| PART TIME EMPLOYEE COUNT | | 0 | 0 | 0 | 0 | 0 |
| AUTHORIZED EMPLOYEES | | 4 | 4 | 0 | 4 | 4 |
| TOTAL AUTHORIZED EMPLOYEES | | 4 | 4 | 0 | 4 | 4 |