

JUDICIAL BRANCH



BIENNIUM BUDGET 2017-2018

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JUDICIAL BRANCH



SUPREME COURT

Supreme Court of Wyoming
Cheyenne, Wyoming 82002



TO: Honorable Tony Ross, Chairman
Honorable Steve Harshman, Chairman
Joint Appropriations Committee – 64th Legislature

FROM: Chief Justice E. James Burke

RE: Wyoming Supreme Court

SUBJECT: 2017-2018 Biennium Budget Recommendations

The Supreme Court is recommending a 2017-2018 Budget of \$59,031,602

ADMINISTRATION – 0100

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$933,490. Of the request, \$700,000 of increased spending authority would cover a portion of the cost of a critical upgrade for the current Circuit Court case management system and to bring the municipal courts which request inclusion into the same system. In addition, we are requesting a \$233,490 increase in spending authority to fund additional grants under the Wyoming Center for Legal Aid. The Supreme Court recommends approval of the Exception Budget as submitted.

ADMINISTRATION – 0100 SUMMARY

	Total Funds	General Fund	Federal Fund	Special Revenue	Positions FT	PT
Requested	\$14,046,907	\$9,277,717	\$601,066	\$4,168,124	35	0
Recommended	\$14,046,907	\$9,277,717	\$601,066	\$4,168,124	35	0
Difference	\$0	\$0	\$0	\$0	0	

JUDICIAL NOMINATING COMMISSION – 0200

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

JUDICIAL NOMINATING COMMISSION – 0200 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$21,001	\$21,001	0	0
Recommended	\$21,001	\$21,001	0	0
Difference	\$0	\$0	0	0

LAW LIBRARY – 0400

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

LAW LIBRARY – 0400 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$1,516,500	\$1,516,500	3	1
Recommended	\$1,516,500	\$1,516,500	3	1
Difference	\$ 0	\$ 0	0	0

CIRCUIT COURTS – 0500

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$60,510. \$23,214 will cover the cost of new copiers in three circuit courts. \$24,000 would provide a state vehicle for one judge, and \$13,296 would cover the monthly maintenance costs of the aforementioned vehicle. In addition, we are requesting a \$0 request that the appropriated funding in the temporary services fund be moved from the 900 series to the 100 series so that temporary circuit court employees may be properly classified. The Supreme Court recommends approval of the Exception Budget as submitted.

CIRCUIT COURTS - 0500 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$30,661,889	\$30,661,889	155	7
Recommended	\$30,661,889	\$30,661,889	155	7
Difference	\$ 0	\$ 0	0	

COURT TECHNOLOGY – 0600

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

Exception Budget Request

The Supreme Court is submitting an Exception Budget Request for \$3,234,256. We are requesting \$1,199,850 to cover the cost of hardware replacement in all state courts. We are requesting two (2) essential permanent positions and \$479,406 for the associated salaries and benefits. We are also requesting \$800,000 to cover a portion of the cost of a critical upgrade for the current Circuit Court case management system and to bring the municipal courts which request inclusion into the same system. We are also requesting \$355,000 for an upgrade to the Supreme Court's electronic filing system. Additionally, we are requesting \$300,000 for courtroom technology enhancements. \$100,000 is requested to fund the purchase of electronic equipment and associated labor for the Supreme Court Learning Center. The Supreme Court recommends approval of the Exception Budget as submitted.

COURT TECHNOLOGY – 0600 SUMMARY

	Total Funds	General Fund	Special Revenue	Positions	
				FT	PT
Requested	\$9,913,768	\$5,211,556	\$4,702,212	13	0
Recommended	\$9,913,768	\$5,211,556	\$4,702,212	13	0
Difference	\$0	\$0	\$0	0	0

JUDICIAL RETIREMENT – 0700

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

JUDICIAL RETIREMENT – 0700 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$2,163,196	\$2,163,196	0	19
Recommended	\$2,163,196	\$2,163,196	0	19
Difference	\$0	\$0	0	0

BOARD OF JUDICIAL POLICY & ADMINISTRATION - 0900

Standard Budget Request

The Supreme Court recommends approval of the Standard Budget as submitted.

BOARD OF JUDICIAL POLICY & ADMINISTRATION – 0900 SUMMARY

	Total Funds	General Fund	Positions	
			FT	PT
Requested	\$708,341	\$708,341	0	0
Recommended	\$708,341	\$708,341	0	0
Difference	\$0	\$0	0	0

AGENCY SUMMARY

	Total Funds	General Fund	Special Rev/Fed Funds	Positions	
				FT	PT
Requested	\$59,031,602	\$49,560,200	\$9,471,402	205	27
Recommended	\$59,031,602	\$49,560,200	\$9,471,402	205	27
Difference	\$ 0	\$ 0	\$ 0	0	0



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature

Name

E. James Burke

Title

Chief Justice

Person(s) responsible for the preparation of this budget:

Lily Sharpe, State Court Administrator

Kristi Racines, Chief Fiscal Officer

Agency Name: SUPREME COURT		Agency Number: 101				
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0100	12,330,243	13,113,417	933,490	14,046,907	14,046,907
JUDICIAL NOMINATING COMM	0200	21,001	21,001	0	21,001	21,001
LAW LIBRARY	0400	1,398,308	1,516,500	0	1,516,500	1,516,500
CIRCUIT COURTS	0500	28,842,804	30,601,379	60,510	30,661,889	30,661,889
COURT TECHNOLOGY	0600	8,905,601	6,679,512	3,234,256	9,913,768	9,913,768
JUDICIAL RETIREMENT	0700	2,313,196	2,163,196	0	2,163,196	2,163,196
BOARD OF JUDICIAL POLICY & ADM	0900	708,341	708,341	0	708,341	708,341
TOTAL BY APPROPRIATION ORG		54,519,494	54,803,346	4,228,256	59,031,602	59,031,602
PERSONAL SERVICES	0100	41,080,621	43,945,973	539,406	44,485,379	44,485,379
SUPPORTIVE SERVICES	0200	9,817,915	7,486,056	3,290,360	10,776,416	10,776,416
CENTRAL. SERVICES/DATA SERV.	0400	194,258	155,107	0	155,107	155,107
GRANTS	0600	1,616,138	1,635,648	233,490	1,869,138	1,869,138
CONTRACTUAL SERVICES	0900	1,810,562	1,580,562	165,000	1,745,562	1,745,562
TOTAL BY OBJECT SERIES		54,519,494	54,803,346	4,228,256	59,031,602	59,031,602
MEANS OF FUNDING						
GENERAL FUND	G	46,800,577	46,744,840	2,815,360	49,560,200	49,560,200
SPECIAL REVENUE	R	7,111,462	7,457,440	1,412,896	8,870,336	8,870,336
FEDERAL FUNDS	X	607,455	601,066	0	601,066	601,066
TOTAL BY FUNDING		54,519,494	54,803,346	4,228,256	59,031,602	59,031,602
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		203	203	2	205	205
PART TIME EMPLOYEE COUNT		28	27	0	27	27
AUTHORIZED EMPLOYEES		231	230	2	232	232
TOTAL AUTHORIZED EMPLOYEES		231	230	2	232	232

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

WYOMING SUPREME COURT – AGENCY 101

The Supreme Court's budget consists of seven programs: Supreme Court Administration, Judicial Nominating Commission, Law Library, Circuit Courts, Court Technology, Judicial Retirement, and Board of Judicial Policy and Administration.

INTRODUCTION: WHAT THE JUDICIAL DEPARTMENT DOES

Under the Wyoming Constitution, the judicial power of the government of this state "shall be vested * * * in a supreme court, district courts, and such subordinate courts as the legislature may, by general law, establish and ordain from time to time." Wyo. Const. art. 5, § 1; Wyo. Const. art. 2, § 1. The Supreme Court has general appellate jurisdiction statewide in both civil and criminal cases; it also has "general superintending control over all inferior courts, under such rules and regulations as may be prescribed by law." Wyo. Const. art. 5, § 2. The Supreme Court has original jurisdiction in quo warranto and mandamus as to all state officers and in habeas corpus. Wyo. Const. art. 5, § 3. The Supreme Court also has power to issue writs of mandamus, review, prohibition, habeas corpus, certiorari, and other writs necessary and proper to the complete exercise of its appellate and revisory jurisdiction. Wyo. Const. art. 5, § 3. Five justices, one of whom serves as the chief justice, sit on the Supreme Court. Each justice serves an eight-year term and may hold successive terms upon retention by the statewide electorate. Wyo. Const. art. 5, § 4.

By statute, the Supreme Court manages and supervises the circuit court system created by the Legislature. W.S. 5-9-102. All 23 of the state's counties have elected to establish the circuit court system. W.S. 5-5-102 and 103. Twenty-four circuit judges and six full-time magistrates serve in these courts.

Statutes relating to the state's courts are found in W.S. 5-1-101 through 5-12-103. The statutes which specifically relate to the Supreme Court are found in W.S. 5-2-101 through 502. Of particular note, the Supreme Court has extensive rule-making authority, W.S. 5-2-113 through 119, including rules relating to the practice of law and procedures relating to review of decisions in cases originating in a municipal court or a circuit court. The Supreme Court also "superintend(s) and direct(s) all expenditures of money for the law library." W.S. 5-2-501.

As an independent, co-equal branch of state government, the judiciary exercises the state's judicial power to ensure to all of the state's citizens the protection of civil, political, and religious liberties secured by the state constitution. Wyo. Const. art. 1 and Preamble. The mission of the Supreme Court is to ensure that all courts exercise their respective judicial powers within the bounds of the state constitution and the laws of the state so that "(a)ll courts shall be open and every person for an injury done to person, reputation or property shall have justice administered without sale, denial or delay." Wyo. Const. art. 1, § 8.

In order to exercise its judicial powers, the Supreme Court must maintain a support staff of well qualified and adequately compensated employees to assist the five justices as they carry out their constitutional and statutory duties and responsibilities.

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

The Supreme Court is obligated to ensure that the state's courts at every jurisdictional level are sufficiently funded to protect the state's citizens' right to access the courts and to provide for the expeditious and efficient delivery of justice. Operational expenses incurred in fulfilling the Supreme Court's constitutional obligations include, but are not limited to, salaries and benefits to employees, supplies, equipment (including a judicial branch computer automation system), furnishings, communications, travel, legal research materials of both print and electronic variety, circuit court magistrates, juror fees, continuing judicial education programs, and judicial administration programs including membership in the National Center for State Courts.

2017-2018 BIENNIAL BUDGET REQUEST

The Supreme Court's recommended 2017-2018 Biennial Budget Request is \$59,031,602. The following charts summarize the Supreme Court's budget request by program and expenditure category.

<u>Program</u>	<u>Amount</u>	<u>Percent</u>	<u>Expenditure Category</u>	<u>Percent of Entire Budget</u>
Supreme Court Administration	\$14,046,907	23.80%	Personal Services (100)	75 %
Judicial Nominating Commission	\$ 21,001	.04%	Supportive Services (200)	18 %
Law Library	\$ 1,516,500	2.57%	Central Services/Data Services (400)	1 %
Circuit Courts	\$30,661,889	51.94%	Grants & Aid Payment (600)	3 %
Court Technology	\$ 9,913,768	16.79%	Contractual Services (900)	3 %
Judicial Retirement	\$ 2,163,196	3.66%		
Board of Judicial Policy & Administration	<u>\$ 708,341</u>	<u>1.20%</u>		
Total	\$59,031,602	100.00%		

Means of Funding

General fund	\$ 49,560,200
Special Revenue	\$ 8,870,336
Federal Funds	<u>\$ 601,066</u>
Total	\$ 59,031,602

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

SUMMARY OF 2017-2018 EXCEPTION BUDGET REQUEST

The Supreme Court's 2017-2018 Standard Budget totaled \$54,803,346. The Court is submitting an exception budget request to increase the budget by \$4,823,256. The following is a summary of the exception budget requests.

ADMINISTRATION – PROGRAM 0100 – \$933,490

\$233,490 – Grants (Special Revenue): To expand the grant program of the Wyoming Center for Legal Aid.

\$700,000 – Circuit Court Case Management System (Special Revenue): To cover a portion of the cost of upgrading the current Circuit Court case management system and to bring municipal courts which request inclusion into the same system. THIS IS A ONE TIME REQUEST.

CIRCUIT COURTS – PROGRAM 0500 - \$60,510

\$0 – Salaries Classified: To properly classify funding for temporary and seasonal employees in the circuit courts.

\$0 – Employer Paid Benefits: To pay employment benefits relating to the aforementioned temporary and seasonal employees.

\$24,000 – Permanently Assigned Vehicles: To purchase a vehicle for the traveling judge in the sixth judicial district. THIS IS A ONE TIME REQUEST.

\$13,296 – Permanently Assigned Vehicles: To cover monthly maintenance cost of the aforementioned vehicle.

\$23,214 – Equipment: Cost to replace copy machines in the Circuit Courts of Hot Springs, Campbell, and Niobrara Counties. THIS IS A ONE TIME REQUEST.

COURT TECHNOLOGY – PROGRAM 0600 – \$3,234,256

\$1,199,850 – Current and Ongoing Technology Operations: Cost for hardware and software for the Supreme, District, and Circuit Courts. THIS IS A ONE-TIME-REQUEST.

\$330,000 – Salaries Classified (Special Revenue): To fund two additional positions in court technology for the implementation and the management of the statewide electronic case management and electronic filing systems in all courts.

\$80,120 – Employer Paid Benefits (Special Revenue): To cover the cost of taxes and retirement benefits related to the positions indicated above.

\$69,286 – Employer Health Ins. Benefits (Special Revenue): To cover the cost of health insurance related to the positions indicated above.

\$800,000 – Circuit Court Case Management System (Special Revenue): To cover a portion of the cost of upgrading the current Circuit Court case management system and to bring municipal courts which request inclusion into the same system. THIS IS A ONE TIME REQUEST.

\$355,000 – Supreme Court Electronic Filing: To cover the cost of upgrading the electronic filing system in the Supreme Court.

\$300,000 – Courtroom Technology Enhancements: To cover the cost of audio/visual equipment and the setup/construction thereof in courtrooms throughout the state. THIS IS A ONE-TIME REQUEST.

\$100,000 – Supreme Court Learning Center: \$100,000 for electronic equipment, labor, and installation. THIS IS A ONE-TIME-REQUEST.

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION		Agency Number: 101				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0101-001-101	8,560,678	9,277,717	0	9,277,717	9,277,717
PRO SE PACKETS	0101-424-424	50,000	50,000	0	50,000	50,000
CHILDREN'S JUSTICE PROJECT	01B9-424-424	607,455	601,066	0	601,066	601,066
CREDIT CARD CONVENIENCE FEES	0109-424-424	500,000	500,000	700,000	1,200,000	1,200,000
WYOMING CENTER FOR LEGAL AID	0120-424-424	2,612,110	2,684,634	233,490	2,918,124	2,918,124
TOTAL BY EXPENSE ORGS		12,330,243	13,113,417	933,490	14,046,907	14,046,907
PERSONAL SERVICES	0100	8,799,865	9,607,735	0	9,607,735	9,607,735
SUPPORTIVE SERVICES	0200	1,266,464	1,284,454	700,000	1,984,454	1,984,454
CENT.SERV./DATA SERV.	0400	60,746	43,550	0	43,550	43,550
GRANTS	0600	1,616,138	1,635,648	233,490	1,869,138	1,869,138
CONTRACTUAL SERVICES	0900	587,030	542,030	0	542,030	542,030
TOTAL BY OBJECT SERIES		12,330,243	13,113,417	933,490	14,046,907	14,046,907
GENERAL FUND	G	8,560,678	9,277,717	0	9,277,717	9,277,717
SPECIAL REVENUE	R	3,162,110	3,234,634	933,490	4,168,124	4,168,124
FEDERAL FUNDS	X	607,455	601,066	0	601,066	601,066
TOTAL BY FUNDS		12,330,243	13,113,417	933,490	14,046,907	14,046,907
FULL TIME EMPLOYEE COUNT		35	35	0	35	35
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		35	35	0	35	35

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

SUPREME COURT ADMINISTRATION – STANDARD BUDGET REQUEST

The Supreme Court Administration program covers the operation of the Supreme Court itself. Articles 2 and 5 of the Wyoming Constitution and Wyoming Statute §5-2-101, et seq., establish the Supreme Court and define its activity. The Administration program includes the personnel and operating costs of the Court’s decision-making and opinion-drafting functions: the justices’ offices, the law clerks, the clerk’s office and related costs. In addition, this program covers the allied costs of court management, rule drafting, and liaison with other courts and judicial organizations in Wyoming, State Bar-related work and fiscal administration.

SUPREME COURT GOALS:

1. The first goal of the Supreme Court is to produce well-researched and written opinions properly interpreting the law.
2. The second goal is to produce those opinions in as prompt and efficient a manner as possible.

REVENUE COLLECTED

Revenue Collected	FY 2015	\$14,565
Estimated Revenue	FY 2016	\$14,000
Estimated Revenue	FY 2017	\$14,000
Estimated Revenue	FY 2018	\$14,000

OUTPUT AND OUTCOME MEASURES:

According to the National Center for State Courts, most appellate courts have difficulty keeping up with caseload volume. One measure of whether an appellate court is keeping up with its caseload is to calculate the court’s clearance rate, which is the number of dispositions in a given year divided by the number of appeals filed in the same year. While the two sets of cases are not necessarily identical, this measure can be calculated readily and is a useful gauge of whether there is a balance between the demands for court services and the response of courts to those demands. A rate of 100 percent or more indicates that more cases were disposed of than were filed in a given year. To make allowance for year-to-year fluctuations, the National Center recommends using a three-year clearance rate. The Supreme Court’s clearance rates are shown below.

Calendar Year	Filings	Dispositions	Clearance Rate
2012	292	237	81%
2013	291	273	94%
<u>2014</u>	<u>330</u>	<u>291</u>	<u>88%</u>
3 year	913	801	88%

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

In the spirit of making government more accessible, the Court will schedule at least three oral arguments per year at locations outside Cheyenne. At least one session per year is scheduled in Laramie at the University of Wyoming College of Law. The other sites are selected in response to community interest. The Court has been pleased with the local response and has found these sessions to be well attended.

Consequences of Inadequate Funding:

If the Court does not receive adequate funding, it cannot meet its constitutional and statutory requirements. The quality of service would be severely affected and justice would not be served. Inadequate funding could result in a delay of judicial services causing a severe backlog of cases. It could also result in insufficient support functions, such as accounting, statistics and secretarial assistance.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for 30 full-time employees of the Supreme Court.

200 Series – Supportive Services: The 200 series funds are used to fund the necessary operating costs for judicial services on a statewide basis.

400 Series – Central Services/Data Services: The 400 series funds are used to cover services provided by Department of Administration and Information such as SYSM access, telecommunications and equipment repair services.

900 Series – Contractual Services: Funds appropriated are used to fund necessary contract and temporary services, including speakers and training for the continuing judicial education programs. Training and judicial education is provided to the five justices, 47 judges, and six full-time magistrates statewide.

Total Standard Budget Request \$9,277,717

NO EXCEPTION BUDGET REQUEST

Total Program Budget Request \$9,277,717

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		101	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,650,000	1,650,000	0	1,650,000	1,650,000
SALARIES CLASSIFIED	0103	3,953,052	4,386,970	0	4,386,970	4,386,970
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	1,470,753	1,616,251	0	1,616,251	1,616,251
EMPLOYER HEALTH INS BENEFITS	0196	795,528	952,552	0	952,552	952,552
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	7,869,333	8,605,773	0	8,605,773	8,605,773
REAL PROPERTY REP & MT	0201	900	900	0	900	900
EQUIPMENT REP & MNTC	0202	10,280	10,280	0	10,280	10,280
UTILITIES	0203	13,500	13,500	0	13,500	13,500
COMMUNICATION	0204	43,303	43,303	0	43,303	43,303
DUES-LICENSES-REGIST	0207	207,898	207,898	0	207,898	207,898
ADVERTISING-PROMOTION	0208	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	44,195	44,195	0	44,195	44,195
TRAVEL OUT OF STATE	0222	13,320	13,320	0	13,320	13,320
PERMANT ASSIGNED VEHICLES	0223	16,864	16,864	0	16,864	16,864
TRAVEL FOR DONATED SERV.	0225	0	0	0	0	0
BD/COMM TRAVEL REIMBURSEMENTS	0227	0	0	0	0	0
SUPPLIES	0230	1,500	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	82,430	82,430	0	82,430	82,430
EDUCA-RECREATNL SUPP	0236	138,221	138,221	0	138,221	138,221
SOFT GOODS&HOUSEKPNG	0237	480	480	0	480	480
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	7,500	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
ED-REC-TECH EQUIPMENT	0246	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BON PREMS	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	580,391	572,891	0	572,891	572,891
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	49,954	38,053	0	38,053	38,053
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	49,954	38,053	0	38,053	38,053
PROFESSIONAL FEES	0901	61,000	61,000	0	61,000	61,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	61,000	61,000	0	61,000	61,000
EXPENDITURE TOTALS		8,560,678	9,277,717	0	9,277,717	9,277,717

Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT	FUND	101
Expense Org. Name: ADMINISTRATION		101	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
MEANS OF FUNDING						
GENERAL FUND	1001	8,560,678	9,277,717	0	9,277,717	9,277,717
GENERAL FUND	G	8,560,678	9,277,717	0	9,277,717	9,277,717
CORRECTIONS NONSTATUTORY	5080	0	0	0	0	0
INSTRUCTIONAL MANUALS	5433	0	0	0	0	0
SUPREME COURT COSTS/SANCTIONS	6244	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0
TOTAL FUNDING		8,560,678	9,277,717	0	9,277,717	9,277,717
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		30	30	0	30	30
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		30	30	0	30	30
TOTAL AUTHORIZED EMPLOYEES		30	30	0	30	30

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: JUDICIAL PROJECTS		AGY	DIVISION	UNIT	FUND	424
Expense Org. Name: PRO SE PACKETS		101	0100	0101	424	424
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
OFFICE SUPPL-PRINTING	0231	45,000	45,000	0	45,000	45,000
SUPPORTIVE SERVICES	0200	45,000	45,000	0	45,000	45,000
PROFESSIONAL FEES	0901	5,000	5,000	0	5,000	5,000
CONTRACTUAL SERVICES	0900	5,000	5,000	0	5,000	5,000
EXPENDITURE TOTALS		50,000	50,000	0	50,000	50,000
MEANS OF FUNDING						
INSTRUCTIONAL MANUALS	5433	50,000	50,000	0	50,000	50,000
SPECIAL REVENUE FUND	R	50,000	50,000	0	50,000	50,000
TOTAL FUNDING		50,000	50,000	0	50,000	50,000

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: JUDICIAL PROJECTS		AGY	DIVISION	UNIT	FUND	424
Expense Org. Name: CHILDREN'S JUSTICE PROJECT		101	0100	01B9	424	424
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	130,000	144,000	0	144,000	144,000
EMPLOYER PD BENEFITS	0105	30,364	35,023	0	35,023	35,023
EMPLOYER HEALTH INS BENEFITS	0196	43,875	21,124	0	21,124	21,124
PERSONAL SERVICES	0100	204,239	200,147	0	200,147	200,147
UTILITIES	0203	3,700	3,700	0	3,700	3,700
COMMUNICATION	0204	300	300	0	300	300
DUES-LICENSES-REGISTRATION	0207	11,763	11,763	0	11,763	11,763
ADVERTISING	0208	0	0	0	0	0
TRAVEL IN STATE	0221	2,600	2,600	0	2,600	2,600
TRAVEL OUT OF STATE	0222	21,500	21,500	0	21,500	21,500
TRAVEL DONATED SERV.	0225	0	0	0	0	0
ENT. HOST EXP. REIMBURSED	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	13,800	13,800	0	13,800	13,800
EDUCA-RECREATINL SUPP	0236	1,900	1,900	0	1,900	1,900
OFFICE EQUIP-FURNISHINGS	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUIP	0242	0	0	0	0	0
REAL PROPERTY RENTAL	0251	9,500	9,500	0	9,500	9,500
EQUIPMENT RENTAL	0252	0	0	0	0	0
EXTERNAL MNT AGREEMENTS	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	65,063	65,063	0	65,063	65,063
TELECOMMUNICATIONS	0420	2,873	576	0	576	576
CENT. SERV./DATA SERV.	0400	2,873	576	0	576	576
GRANTS	0626	14,250	14,250	0	14,250	14,250
GRANTS & AID PAYMENT	0600	14,250	14,250	0	14,250	14,250
PROFESSIONAL FEES	0901	321,030	321,030	0	321,030	321,030
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	321,030	321,030	0	321,030	321,030
EXPENDITURE TOTALS		607,455	601,066	0	601,066	601,066
MEANS OF FUNDING						
93.586 DHHS COURT IMPROVEMENT	7719	607,455	601,066	0	601,066	601,066
FEDERAL FUNDS	X	607,455	601,066	0	601,066	601,066
TOTAL FUNDING		607,455	601,066	0	601,066	601,066
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		1	1	0	1	1

Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: JUDICIAL PROJECTS		AGY	DIVISION	UNIT	FUND	424
Expense Org. Name: CREDIT CARD CONVENIENCE FEES		101	0100	0109	424	424
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
COMMUNICATION	0204	0	0	0	0	0
TRAVEL IN STATE	0221	0	0	0	0	0
TRAVEL OUT OF STATE	0222	0	0	0	0	0
INTANGIBLE ASSETS	0240	0	0	700,000	700,000	700,000
MISCELLANEOUS PAYMENTS	0255	500,000	500,000	0	500,000	500,000
SUPPORTIVE SERVICES	0200	500,000	500,000	700,000	1,200,000	1,200,000
PROFESSIONAL FEES	0901	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
EXPENDITURE TOTALS		500,000	500,000	700,000	1,200,000	1,200,000
MEANS OF FUNDING						
CONVENIENCE FEES	6286	500,000	500,000	700,000	1,200,000	1,200,000
SPECIAL REVENUE FUND	R	500,000	500,000	700,000	1,200,000	1,200,000
TOTAL FUNDING		500,000	500,000	700,000	1,200,000	1,200,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Equal Justice Wyoming	Unit Number: 0120

EXPENSE ORGANIZATION OVERVIEW

EQUAL JUSTICE WYOMING – STANDARD BUDGET REQUEST

Equal Justice Wyoming (Equal Justice) (formerly the Wyoming Center for Legal Aid) is a judicial branch entity authorized and funded by the Wyoming Civil Legal Services Act, Wyo. Stat. §§ 5-2-121 et. seq. The legislative effort was spearheaded by the Access to Justice Commission, chaired by Chief Justice E. James Burke. The Act provided for an increase in court filing fees of \$10. The fee revenue is deposited into a special revenue fund for civil legal services for financially eligible citizens throughout the state. As of September 2015, the fund had accumulated approximately \$3.75 million. The Act charges Equal Justice with developing a statewide program for improving access to justice and providing civil legal services to Wyoming’s low-income population. Equal Justice is dedicated to helping income-eligible individuals in Wyoming connect with legal resources and find ways to address their legal needs.

The challenge faced by the program is to increase legal services and resources to eligible individuals. This is the highest priority of Equal Justice. The program recognizes that meeting the significant needs of the income eligible requires much more than just hiring a few more lawyers to represent clients. A greater number of individuals can be served through cooperation with existing legal aid providers and establishment of new and innovative delivery methods of legal services. Equal Justice therefore focuses on the coordination and expansion of existing services, developing new partnering relationships in underserved areas, and creating the infrastructure and capacity necessary to make legal resources both available and user-friendly to thousands of needy individuals in a centralized location or process.

Equal Justice can have the greatest impact by leveraging resources among existing providers, supporting and funding new, community-centered legal service organizations, expanding information and resources for pro se litigants, and addressing barriers to the justice system faced by the low-income population of Wyoming.

As contemplated by the Act, Equal Justice has become the “hub” for the civil legal aid community. The program has used the experience of its staff to assist other legal aid programs and providers in Wyoming in developing efficient intake processes, implementing a statewide hotline, and providing other assistance to Wyoming’s legal aid programs. Through these collaborative efforts, Equal Justice is in a better position to facilitate and coordinate statewide legal services.

Equal Justice continues to utilize technology to efficiently serve the needs of a large rural state. The program is at the forefront of innovative approaches to providing support for pro bono and legal services attorneys throughout the state, as well as providing legal information and resources for the public.

Equal Justice continues to expand the amount of grants awarded to legal aid providers across the state to provide legal assistance and representation to qualified individuals throughout Wyoming. Equal Justice is the single largest funder of civil legal aid in Wyoming. Equal Justice’s funds have enabled new and existing legal service providers to expand legal services to many individuals that would have otherwise been without the services of an attorney. In total, through Equal Justice and Equal Justice funded programs, nearly 6,700 individuals received some form of direct legal assistance from an attorney over the past two years.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Equal Justice Wyoming	Unit Number: 0120

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for the four full-time employees of Equal Justice.

200 Series – Supportive Services: The 200 series funds are used to provide the day-to-day operations of Equal Justice. This includes postage, office supplies and furnishings, travel expenses, and dues or membership fees for professional organizations. In-state travel includes travel throughout the state to conduct public outreach and education events and training and recruitment events for volunteer attorneys. It will also cover any travel expenses incurred by Board members. Out-of-state travel provides for staff to attend conferences as deemed necessary.

400 Series – Central Services/Data Services: The 400 series funds are used to cover services provided by Department of Administration and Information such as telecommunications and equipment repair services.

600 Series – The 600 series funds are used by Equal Justice Wyoming to grant funds to other entities that promote the goals of Equal Justice. The grants provide funding to new and existing legal service providers to enable them to reach a larger population of eligible individuals.

900 Series – Contractual Services: The 900 series funds are used to contract for a variety of services including technology development and support and other professional services as needed.

Total Standard Budget Request \$2,684,634

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Equal Justice Wyoming	Unit Number: 0120

EXCEPTION BUDGET REQUEST

\$230,492 – Grants 0626: Equal Justice Wyoming requests \$230,492 to fund additional grants to programs or organizations furthering the vision and mission of Equal Justice. Equal Justice has found that leveraging resources among existing and new service providers to expand coverage is an efficient and effective method to accomplish the program’s objectives. The revenue being generated by filing fees for the special revenue fund will support the additional requested grant funds. This request is for additional spending authority to utilize existing special revenue funds and does not impact the general fund. The average annual revenue generated over the past four years has been approximately \$1.46 million per year. This funding has been stable and has generated enough to cover the requested increase in spending authority.

Equal Justice’s mission to establish and maintain a statewide delivery system for civil legal aid is made possible, in part, through our partnerships with community organizations and the network of legal aid programs that we fund. Through these partnerships, the program’s current grants have greatly expanded services to underserved areas of the state, such as Sweetwater County and Southwest Wyoming, Campbell County and Northeast Wyoming, and the Bighorn Basin.

Even after this significant expansion, the need for legal services exceeds the available resources. Thirty percent of Wyoming’s population, roughly 175,000 individuals, qualify for the services of Equal Justice Wyoming and our grantees. Additional funds would allow for the continued expansion of services to underserved areas of the state. The funds would also be used to continue to create innovative delivery models to efficiently and effectively serve qualifying individuals throughout Wyoming.

Total Exception Budget Request \$ 233,490

Total Program Budget Request \$2,918,124

Note: Special Revenue Funds. Requesting spending authority. This request does not impact the general fund.

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: EJW		101	0100	0120	530	530
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	490,000	559,311	0	559,311	559,311
SALARIES OTHER (AWEC)	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	115,519	137,047	0	137,047	137,047
EMPLOYER HEALTH INS BENEFITS	0196	120,774	105,457	0	105,457	105,457
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	726,293	801,815	0	801,815	801,815
EQUIPMENT REP & MNTC	0202	3,000	3,000	0	3,000	3,000
UTILITIES	0203	3,500	2,000	0	2,000	2,000
COMMUNICATION	0204	3,000	2,000	0	2,000	2,000
DUES-LICENSES-REGIST	0207	8,000	12,500	0	12,500	12,500
MISCELLANEOUS	0210	1,150	1,000	0	1,000	1,000
TRAVEL IN STATE	0221	31,000	30,000	0	30,000	30,000
TRAVEL OUT OF STATE	0222	6,360	8,000	0	8,000	8,000
OFFICE SUPPL-PRINTING	0231	10,000	10,000	0	10,000	10,000
EDUCA-RECREATNL SUPP	0236	5,000	5,000	0	5,000	5,000
INTANGIBLE ASSET	0240	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTH EQ	0242	0	0	0	0	0
INSURANCE-BOND PREMS	0254	5,000	5,000	0	5,000	5,000
MAINTENANCE CONTRACTS - EXT	0292	0	23,000	0	23,000	23,000
SUPPORTIVE SERVICES	0200	76,010	101,500	0	101,500	101,500
TELECOMMUNICATIONS	0420	7,919	4,921	0	4,921	4,921
CENT. SERV./DATA SERV.	0400	7,919	4,921	0	4,921	4,921
GRANTS	0626	1,601,888	1,621,398	233,490	1,854,888	1,854,888
GRANTS & AID PAYMENT	0600	1,601,888	1,621,398	233,490	1,854,888	1,854,888
PROFESSIONAL FEES	0901	200,000	155,000	0	155,000	155,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	200,000	155,000	0	155,000	155,000
EXPENDITURE TOTALS		2,612,110	2,684,634	233,490	2,918,124	2,918,124
MEANS OF FUNDING						
ACCESS TO JUSTICE	3311	2,612,110	2,684,634	233,490	2,918,124	2,918,124
SPECIAL REVENUE	R	2,612,110	2,684,634	233,490	2,918,124	2,918,124
TOTAL FUNDING		2,612,110	2,684,634	233,490	2,918,124	2,918,124
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Expense Organization Budget Request

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL NOMINATING COMMISSION		Agency Number: 101 Division Number: 0200				
1	3	6	7	8	9	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL NOMINATING COMMISSION	0201-001-201	21,001	21,001	0	21,001	21,001
TOTAL BY EXPENSE ORGS		21,001		0	21,001	
PERSONAL SERVICES	0100	0	0	0	0	0
SUPPORTIVE SERVICES	0200	21,001	21,001	0	21,001	21,001
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
TOTAL BY OBJECT SERIES		21,001		0	21,001	21,001
GENERAL FUND	G	21,001	21,001	0	21,001	21,001
SPECIAL REVENUE	R	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0
TOTAL BY FUNDS		21,001	21,001	0	21,001	21,001
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: JUDICIAL NOMINATING COMMISSION		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: JUDICIAL NOMINATING COMMISSION		101 0200		0201	001	201
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	391	391	0	391	391
TRAVEL IN STATE	0221	20,086	20,086	0	20,086	20,086
TRAVEL OUT OF STATE	0222	0	0	0	0	0
HOST REIMBURSEMENT	0227	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	524	524	0	524	524
REAL PROPERTY RENTAL	0251	0	0	0	0	0
SUPPORTIVE SERVICES	0200	21,001	21,001	0	21,001	21,001
PROFESSIONAL FEES	0901	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
EXPENDITURE TOTALS		21,001	21,001	0	21,001	21,001
MEANS OF FUNDING						
GENERAL FUND	1001	21,001	21,001	0	21,001	21,001
GENERAL FUND	G	21,001	21,001	0	21,001	21,001
TOTAL FUNDING		21,001	21,001	0	21,001	21,001

C - Appropriation Organization Summary

1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
LAW LIBRARY 0401-001-401		1,398,308	1,516,500	0	1,516,500	1,516,500
TOTAL BY EXPENSE ORGS		1,398,308	1,516,500	0	1,516,500	1,516,500
PERSONAL SERVICES 0100		618,615	739,983	0	739,983	739,983
SUPPORTIVE SERVICES 0200		770,115	770,115	0	770,115	770,115
CENT.SERV./DATA SERV. 0400		9,578	6,402	0	6,402	6,402
CONTRACTUAL SERVICES 0900		0	0	0	0	0
TOTAL BY OBJECT SERIES		1,398,308	1,516,500	0	1,516,500	1,516,500
GENERAL FUND G		1,398,308	1,516,500	0	1,516,500	1,516,500
SPECIAL REVENUE R		0	0	0	0	0
FEDERAL FUNDS X		0	0	0	0	0
TOTAL BY FUNDS		1,398,308	1,516,500	0	1,516,500	1,516,500
FULL TIME EMPLOYEE COUNT		3	3	0	3	3
PART TIME EMPLOYEE COUNT		1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

EXPENSE ORGANIZATION OVERVIEW

LAW LIBRARY

2017-2018 STANDARD BUDGET REQUEST

The mission of the Wyoming State Law Library is to serve the Wyoming judiciary, members of the Wyoming State Bar Association, the Wyoming Legislature, and the public by acquiring and maintaining appropriate legal resources that contribute to the process of providing just and timely resolution of all matters before the courts. Fulfillment of this mission requires timely, adequate, accessible, and effective resources that meet the current and future needs of the courts and library patrons.

Accessibility of Law Library materials are offered through the state-wide computer library catalog (WYLDCAT). Any person with a valid Wyoming library card, regardless of location, can view information about the Law Library collection and can request items from the State Law Library using the Interlibrary Loan (ILL) service. ILL is a system of borrowing.

The State Law Library holds roughly 18,000 cataloged books. This collection consists of a wide variety of legal materials including federal, state, and tribal resources. Wyoming specific items such as Wyoming Reporters, Wyoming Statutes and Wyoming legal treatises are heavily used and updated continuously. Local newspapers and other periodicals are also made available to patrons.

Any patron visiting the State Law Library in-person can use, free of charge, legal databases like WestlawNext, LexisNexis, Shepard's Citation Service, HeinOnline, and Gale LegalForms Library. WestlawNext is a popular legal database that provides access to both primary and secondary legal sources for Wyoming. A subscription to this particular database can be quite expensive and patrons who use this valuable resource have extended gratitude for its availability. HeinOnline, another popular database, provides easy access to thousands of law reviews, federal statutory and administrative materials, a historical archive of state statutes, and additional materials. HeinOnline is offered to 15 of the 23 County Libraries at a greatly reduced price. It should be noted that, although a valuable resource, electronic tools such as databases and the Internet cannot replace properly trained Law Librarians, who have the skills to maneuver through complex legal research problems.

In addition, the State Law Library provides reference and research services. Research assistance requests can be submitted in person or by telephone, fax, or email. Other services provided by the State Law Library the bar members with summaries of Wyoming Supreme Court decisions as they are released for publication. The intention of the listserv is to provide a scholarly forum promoting the exchange of ideas, opinions, and information relevant to Wyoming law professionals.

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: LAW LIBRARY	Division Number: 0400
Expense Org. Name: LAW LIBRARY	Unit Number: 0401

During the next biennium, the Law Library intends to:

- Continue with collection development with the goal of meeting patrons’ needs and abiding by the standards set forth by the American Association of Law Libraries.
- Continue educational outreach initiatives to keep all patrons aware of the State Law Library’s valuable legal resources and its services.
- Continue to provide exceptional services to all patrons.
- Continue to bring the law library to current standards and best practices

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in this category are used for the payment of the 3 full-time trained library professionals and one part-time librarian.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Law Library, which covers everything from postage, dues and registrations for professional development, office supplies, forms, cataloging and indexing supplies and photocopy charges, and the costs of binding law journals for the collection. The largest category is 236.00 Educational and Instructional Supplies, which is used to acquire books, periodicals, databases and other formatted material (i.e., microforms) to meet the legal information needs of the courts, state agencies, the legal community and the public at large.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the employees in this unit.

Total Standard Budget Request \$1,516,500

NO EXCEPTION BUDGET REQUEST

Total Program Budget Request \$1,516,500

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: LAW LIBRARY		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: LAW LIBRARY		101 0400		0401	001	401
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	426,696	479,636	0	479,636	479,636
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	104,807	121,775	0	121,775	121,775
EMPLOYER HEALTH INS BENEFITS	0196	87,112	138,572	0	138,572	138,572
PERSONAL SERVICES	0100	618,615	739,983	0	739,983	739,983
EQUIPMENT REP & MNTC	0202	12,565	12,565	0	12,565	12,565
COMMUNICATION	0204	2,525	2,525	0	2,525	2,525
DUES-LICENSES-REGIST	0207	25,842	25,842	0	25,842	25,842
ADVERTISING-PROMOT	0208	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	4,000	4,000	0	4,000	4,000
TRAVEL OUT OF STATE	0222	10,040	10,040	0	10,040	10,040
BD/COMM TRAVEL REIMBURSE	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	7,916	7,916	0	7,916	7,916
MEDICAL-LAB SUPPLIES	0235	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	707,227	707,227	0	707,227	707,227
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
MNTC CONTRACTS EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	770,115	770,115	0	770,115	770,115
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	9,578	6,402	0	6,402	6,402
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	9,578	6,402	0	6,402	6,402
PROFESSIONAL FEES	0901	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
EXPENDITURE TOTALS		1,398,308	1,516,500	0	1,516,500	1,516,500
MEANS OF FUNDING						
GENERAL FUND	1001	1,398,308	1,516,500	0	1,516,500	1,516,500
GENERAL FUND	G	1,398,308	1,516,500	0	1,516,500	1,516,500
TOTAL FUNDING		1,398,308	1,516,500	0	1,516,500	1,516,500
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	0	3	3
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Expense Organization Budget Request

1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
COMMON JURY FUND		165,209	165,209	0	165,209	165,209
SPECIAL COURT MAGISTRATES		9,200	9,200	0	9,200	9,200
EQUIPMENT		137,019	95,570	23,214	118,784	118,784
EXAMINATION OF COURTS		609,633	658,587	0	658,587	658,587
TEMPORARY SERVICES		60,000	60,000	0	60,000	60,000
FIRST JUDICIAL DISTRICT		3,046,775	3,098,192	0	3,098,192	3,098,192
SECOND JUDICIAL DISTRICT		2,463,682	2,661,488	0	2,661,488	2,661,488
THIRD JUDICIAL DISTRICT		4,395,289	4,672,638	0	4,672,638	4,672,638
FOURTH JUDICIAL DISTRICT		1,766,026	1,955,900	0	1,955,900	1,955,900
FIFTH JUDICIAL DISTRICT		2,694,711	2,870,077	0	2,870,077	2,870,077
SIXTH JUDICIAL DISTRICT		3,361,041	3,734,879	37,296	3,772,175	3,772,175
SEVENTH JUDICIAL DISTRICT		3,651,130	3,680,444	0	3,680,444	3,680,444
EIGHTH JUDICIAL DISTRICT		2,678,043	2,873,155	0	2,873,155	2,873,155
NINTH JUDICIAL DISTRICT		3,805,046	4,066,040	0	4,066,040	4,066,040
TOTAL BY DISTRICT		28,842,804	30,601,379	60,510	30,661,889	30,661,889
PERSONAL SERVICES		26,913,526	28,726,186	60,000	28,786,186	28,786,186
SUPPORTIVE SERVICES		1,436,615	1,395,166	60,510	1,455,676	1,455,676
CENTRAL SERVICES		92,024	79,388	0	79,388	79,388
GRANTS & AID PAYMENT		0	0	0	0	0
CONTRACTUAL SERVICES		400,639	400,639	-60,000	340,639	340,639
TOTAL BY OBJECT SERIES		28,842,804	30,601,379	60,510	30,661,889	30,661,889
MEANS OF FUNDING						
GENERAL FUND		28,842,804	30,601,379	60,510	30,661,889	30,661,889
TOTAL BY FUNDING		28,842,804	30,601,379	60,510	30,661,889	30,661,889
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		154	154	0	154	154
PART TIME EMPLOYEE COUNT		7	7	0	7	7
AUTHORIZED EMPLOYEES		161	161	0	161	161
TOTAL AUTHORIZED EMPLOYEES		161	161	0	161	161

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

CIRCUIT COURT PROGRAM

The circuit court program encompasses appropriations and expenses for the operation of the state funded circuit courts pursuant to the Wyoming Constitution and W.S. 5-9-101, et seq., W.S. 1977. These 25 circuit courts have been consolidated into one program for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

Twenty-three counties with 24 circuit court judges and six full-time magistrates are part of the fully state funded circuit court system.

Fully funded Circuit Court

Laramie
 Natrona
 Fremont
 Fremont
 Sweetwater
 Sweetwater
 Converse
 Uinta
 Sheridan
 Carbon
 Albany
 Campbell
 Lincoln
 Goshen
 Park
 Sublette
 Big Horn
 Hot Springs
 Teton
 Crook
 Weston
 Johnson
 Washakie
 Platte
 Niobrara

Location/Number of Judges

Cheyenne/3 judges
 Casper/3 judges
 Lander and Dubois/1 judge
 Riverton/1 judge
 Green River/1 judge
 Rock Springs/1 judge
 Douglas/1 judge
 Evanston/1 judge
 Sheridan/1 judge
 Rawlins/1 judge
 Laramie/1 judge
 Gillette/2 judges
 Kemmerer and Afton/1 judge
 Torrington/1 judge
 Cody and Powell/1 judge
 Pinedale/1 judge
 Basin and Lovell/shares 1 judge with Hot Springs and Washakie Counties
 Thermopolis/shares 1 judge from Big Horn County and Washakie Counties
 Jackson/1 judge
 Sundance/shares 1 judge with Weston County
 Newcastle/shares 1 judge with Crook County
 Buffalo/shares 1 judge with Sheridan County
 Worland/shares 1 judge with Big Horn and Hot Springs Counties
 Wheatland/shares 2 judges with Converse, Goshen, and Niobrara Counties
 Lusk/shares 2 judges with Converse, Goshen, and Platte Counties

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

In addition to the sub-budget for each circuit court there are sub-budgets for the common jury fund, a common equipment fund, special court magistrate fund, examination of courts, and temporary services.

JURISDICTION

The circuit courts' jurisdiction was expanded in 2011. Circuit courts have jurisdiction in misdemeanor criminal cases and they conduct preliminary examinations of persons charged with a felony. Activities in the circuit courts include the issuance of arrest warrants or summonses, the issuance of search warrants and the conducting of initial appearances for persons arrested in addition to the preliminary examinations. Circuit courts now have exclusive jurisdiction over civil cases when the recovery requested does not exceed \$50,000. In addition, circuit courts have jurisdiction over certain family violence, stalking, and sexual assault matters. Circuit court judges also function as district court commissioners if appointed by district court judges.

The following chart shows the composition of case filings in the circuit courts for Fiscal year 2015.

<u>Case Filings by Type</u>	<u>Number of Filings</u>	<u>Percent of Total Filings for FY 2015</u>
Small Claims	4,736	3%
Other Civil	22,434	13%
Family Violence	1,649	1%
Traffic Violations	111,304	67%
Misdemeanors (Non-traffic)	17,402	11%
Driving Under the Influence	3,750	2%
Felony Charges	<u>5,171</u>	<u>3%</u>
Total	166,446	100%

AGENCY NAME: SUPREME COURT
 APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500

ANALYSIS OF CASELOAD COMPOSITION IN THE CIRCUIT COURTS

Following are the statewide caseload and revenue statistics for fiscal years 2014 and 2015.

	2014	2015
Filings		
Civil	30,992	28,819
Misdemeanors	134,740	128,706
Driving under the Influence	3,751	3,750
Felony Charges	5,098	5,171
Total	<u>174,581</u>	<u>166,446</u>
Money Collected		
Transmitted to County	\$9,781,012	\$9,560,185
Transmitted to State (General Fund)	\$4,552,133	\$4,445,356
Transmitted to State (Special Revenue)	\$2,743,521	\$2,734,383
Other Party Disbursements	<u>\$14,119,881</u>	<u>\$14,574,155</u>
TOTAL	<u>\$31,196,547</u>	<u>\$31,314,079</u>

General Fund revenues for Fiscal Years 2017 and 2018 are difficult to estimate for each circuit court, however, it is estimated that overall, the circuit courts will generate \$4,500,000 per fiscal year or \$9,000,000 for the biennium.

AGENCY NAME: SUPREME COURT
APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
DIVISION NUMBER: 0500

CONSEQUENCES OF INADEQUATE FUNDING

The circuit courts have a high and varied caseload. Cases differ in complexity and the amount of time it may take to process a case also varies. Personnel costs account for 94 percent of the circuit court budget and 6 percent is for the supportive services, central services, and professional fees. If the circuit court program does not receive adequate funding, it cannot meet its statutory requirements. The quality and quantity of services provided would be severely affected and justice would not be served. Inadequate funding might also affect the hours the courts could be open to the public. Lack of appropriate funding could also result in delay of judicial services, causing a severe backlog of cases and possibly inadequate accounting or revenue and delay in forwarding funds to the state and county.

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Common Jury Fund	Unit Number: 0501

EXPENSE ORGANIZATION OVERVIEW

COMMON JURY FUND

The Constitution guarantees citizens the right to a jury trial. Adequate funds must be available in the Jury Fees category to cover this expense. In accordance with W.S. 1-11-303, jurors are paid \$30.00 for each full or partial day of attendance.

It has been determined by a consensus of the circuit court judges and the Supreme Court Administration that calling an average of 20 jurors per trial is necessary in order to have sufficient jurors to sit after the attorneys have made their respective challenges. Recent experience has shown that when defendants are well known in a community there is a need to increase the number of jurors called, in order to ensure that a panel could be drawn. Based on 20 jurors per trial, the cost of holding a trial is \$600 per day, which does not include mileage. When mileage is included the average jury trial costs approximately \$900 or more.

The number of jury trials is extremely difficult to predict and can fluctuate at any time. In the last two years we have had an average of 65 jury trials per year.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay the expenses necessary for a jury trial, including jury fees, bailiff fees, meals, mileage, etc. This fund is currently used by the 29 state funded circuit courts.

900 Contractual Services: Funds in this category are used to cover the special needs that arise to ensure compliance with the Americans With Disabilities Act. Funds in this category have been used to retain interpreters for the hearing impaired, as well as language interpreters.

Total Standard Budget Request \$165,209

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$165,209

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: COMMON JURY FUND		101	0500	0501	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
JURY FEES (NEW CODE)	0211	153,709	153,709	0	153,709	153,709
TRAVEL IN STATE	0221	0	0	0	0	0
SUPPLIES	0230	5,000	5,000	0	5,000	5,000
OFFICE SUPPL-PRINTING	0231	500	500	0	500	500
FOOD SERVICE SUPP	0234	0	0	0	0	0
JURY FEES (CODE CHGD BY SAO)	0257	0	0	0	0	0
SUPPORTIVE SERVICES	0200	159,209	159,209	0	159,209	159,209
PROFESSIONAL FEES	0901	6,000	6,000	0	6,000	6,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,000	6,000	0	6,000	6,000
EXPENDITURE TOTALS		165,209	165,209	0	165,209	165,209
MEANS OF FUNDING						
GENERAL FUND	1001	165,209	165,209	0	165,209	165,209
GENERAL FUND	G	165,209	165,209	0	165,209	165,209
TOTAL FUNDING		165,209	165,209	0	165,209	165,209

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Special Circuit Magistrates	Unit Number: 0502

COURT MAGISTRATES – SPECIAL FUND

STANDARD BUDGET REQUEST

900 Contractual Services: Funds in this category are used to pay for the cost of securing court magistrates for the circuit courts. Judges and magistrates of the circuit court are mandated to hold a probable cause hearing within 72 hours of a warrantless arrest. The judges and magistrates have a duty to decide whether bail may be posted. This special circuit court wide fund was established to fund costs arising from compliance with the 72-hour hearing requirement. The funds in this category compensate court magistrates used for weekend and holiday appearances, as well as when a court’s individual budget is insufficient to cover absences of a judge. Standard budget request \$9,200.

Total Standard Budget Request \$9,200

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$9,200

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: SPECIAL CIRCUIT MAGISTRATES		101	0500	0502	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
PROFESSIONAL FEES	0901	9,200	9,200	0	9,200	9,200
CONTRACTUAL SERVICES	0900	9,200	9,200	0	9,200	9,200
EXPENDITURE TOTALS		9,200	9,200	0	9,200	9,200
MEANS OF FUNDING						
GENERAL FUND	1001	9,200	9,200	0	9,200	9,200
GENERAL FUND	G	9,200	9,200	0	9,200	9,200
TOTAL FUNDING		9,200	9,200	0	9,200	9,200

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Equipment	Unit Number: 0503

EXPENSE ORGANIZATION OVERVIEW

This fund was established to provide for a common equipment fund for the circuit courts.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay for the cost of leasing copy machines in several circuit court offices and to cover the electronic postage meters and mailing machines in 23 circuit court offices.

Total Standard Budget Request \$95,570

EXCEPTION BUDGET REQUEST

\$23,214 – Office Equipment/Furnishings 0241: We are requesting \$41,449 to cover the following equipment needs in the circuit courts. This is a ONE-TIME REQUEST.

Circuit Court of the 5 th Judicial District – Thermopolis	\$ 8,800	Copy Machine (July 2008)
Circuit Court of the 6 th Judicial District – Gillette	\$ 7,814	Copy Machine (June 2010)
Circuit Court of the 8 th Judicial District – Lusk	<u>\$ 6,600</u>	Copy Machine (loaned machine)
Total Requested	\$23,214	

Total Exception Budget Request \$ 23,214

Total Agency Budget Request \$118,784

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: EQUIPMENT		101	0500	0503	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
UTILITIES	0203	0	0	0	0	0
COMMUNICATION (POSTAL)	0204	32,000	32,000	0	32,000	32,000
OFFICE SUPPLIES-PRINTING	0231	3,000	3,000	0	3,000	3,000
OFFICE EQUIP-FURNISH	0241	41,449	0	23,214	23,214	23,214
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0
EQUIPMENT RENTAL	0252	60,570	60,570	0	60,570	60,570
EXTERNAL MNT CONTRACTS	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	137,019	95,570	23,214	118,784	118,784
TELECOMMUNICATIONS	0420	0	0	0	0	0
CENT.SERV./DATA SERV	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
EXPENDITURE TOTALS		137,019	95,570	23,214	118,784	118,784
MEANS OF FUNDING						
GENERAL FUND	1001	137,019	95,570	23,214	118,784	118,784
GENERAL FUND	G	137,019	95,570	23,214	118,784	118,784
TOTAL FUNDING		137,019	95,570	23,214	118,784	118,784

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Examination of Courts	Unit Number: 0504

EXPENSE ORGANIZATION OVERVIEW

EXAMINATION OF COURTS

Over \$30 million passes through the circuit courts on an annual basis, and a large portion is in cash. Internal audits are consequently imperative. When the Supreme Court first began auditing the circuit courts, there were 16 circuit courts. Since that time circuit courts have been established in all 23 counties. An internal auditor, an accounting analyst, and a rover clerk are funded from this unit. The auditor’s principal duty is to travel around the state and perform in-depth audits of all circuit courts on a 2-year audit cycle. This individual also audits financial transactions of the Supreme Court and other special audits as deemed necessary (fixed assets, federal funds, etc). The accounting analyst provides extensive technical support to all of the circuit courts, particularly during month-end reconciliations and balancing. The rover clerk travels the state to work in any court that is short-staffed due to a clerk’s extended leave or an influx of workload due to tourist season or another factor. The rover clerk also provides critical help to busy courts by receiving and entering citations while working from Cheyenne. Both the accounting analyst and rover clerk assist the auditor in performing and issuing audits as necessary.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: Funds in this category provide salary and benefits for one (1) internal auditor, one (1) accounting analyst, and one (1) rover clerk who are responsible for auditing the Supreme Court and circuit courts, accounting support, and for covering any extended absences of clerks throughout the state.

200 Series – Supportive Services: Funds in this category are used to cover day to day operations of the auditors and travel expenditures associated with auditing of the courts. When auditing the large circuit courts additional staff from the Supreme Court may accompany the internal auditors. Funds are also used to send confirmation letters to defendants.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the employees in this unit.

900 Series – Contractual Services: Funds in this category are used to pay expenses associated with investigations of courts. A standard audit step is to request copies of supporting documentation of bank deposits.

Total Standard Budget Request \$658,587

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$658,587

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION	UNIT	FUND	APPR UNIT	
Expense Org. Name: EXAMINATION OF COURTS		101	0500	0504	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	370,988	397,402	0	397,402	397,402
EMPLOYER PD BENEFITS	0105	96,321	109,249	0	109,249	109,249
EMPLOYER HEALTH INS BENEFITS	0196	107,022	117,447	0	117,447	117,447
EXTERNAL COST ADJ - BENEFIT	0199	0	0	0	0	0
PERSONAL SERVICES	0100	574,331	624,098	0	624,098	624,098
COMMUNICATION	0204	1,500	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	4,200	4,200	0	4,200	4,200
ADVERTISING-PROMOTION	0208	0	0	0	0	0
TRAVEL IN STATE	0221	14,323	14,323	0	14,323	14,323
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	1,000	1,000	0	1,000	1,000
OFFICE EQUIPMENT-FURNISH	0241	0	0	0	0	0
REAL PROPERTY RENTAL	0251	500	500	0	500	500
SUPPORTIVE SERVICES	0200	23,023	23,023	0	23,023	23,023
TELECOMMUNICATIONS	0420	4,599	3,786	0	3,786	3,786
CENT. SERV./DATA SERV.	0400	4,599	3,786	0	3,786	3,786
PROFESSIONAL FEES	0901	7,680	7,680	0	7,680	7,680
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
SPECIAL PROJ & SVCS	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	7,680	7,680	0	7,680	7,680
EXPENDITURE TOTALS		609,633	658,587	0	658,587	658,587
MEANS OF FUNDING						
GENERAL FUND	1001	609,633	658,587	0	658,587	658,587
GENERAL FUND	G	609,633	658,587	0	658,587	658,587
TOTAL FUNDING		609,633	658,587	0	658,587	658,587
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	0	3	3
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		3	3	0	3	3
TOTAL AUTHORIZED EMPLOYEES		3	3	0	3	3

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Circuit Courts	Division Number: 0500
Expense Org. Name: Temporary Services	Unit Number: 0505

EXPENSE ORGANIZATION OVERVIEW

TEMPORARY SERVICES

From time to time, the circuit courts experience situations of being short-staffed due to a seasonal increase in workload or employee illness. Additionally, courts will occasionally experience a significant backlog due to a higher than normal volume of case filings. These funds have proved to be very beneficial and enable the courts to hire summer help to cover the backlog that is created from employees taking summer vacations, illnesses, and the increase in case filings due to summer traffic. Over the course of the last three bienniums, 81% of the total funds budgeted have been expended.

STANDARD BUDGET REQUEST NARRATIVE

900 Contractual Services: Funds in this category are used to hire contract temporary employees for the circuit courts, as well as to pay overtime to circuit court clerks working extra hours. In some instances a backlog of case work may be caught up by clerks working overtime, however, other situations arise where temporary personnel is required in order to maintain an up-to-date docket.

Total Standard Budget Request \$60,000

EXCEPTION BUDGET REQUEST

\$0 – Net to Zero Transfer: We are requesting that all of the funds in this unit be transferred from the 900 Series to the 100 Series. Per the State Auditor’s Office, the temporary employees paid from this unit are considered At-Will Employee Contractors (AWECs) and not independent contractors. Therefore, they should be paid from the 100 Series instead of the 900 Series.

Total Exception Budget Request \$ 0

Total Agency Budget Request \$60,000

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: TEMP SERVICES		101	0500	0505	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES - OTHER	0104	0	0	10,000	10,000	10,000
EMPLOYER PD BENEFITS	0105	0	0	50,000	50,000	50,000
PERSONAL SERVICES	0100	0	0	60,000	60,000	60,000
PROFESSIONAL FEES	0901	60,000	60,000	-60,000	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	60,000	60,000	-60,000	0	0
EXPENDITURE TOTALS		60,000	60,000	0	60,000	60,000
MEANS OF FUNDING						
GENERAL FUND	1001	60,000	60,000	0	60,000	60,000
GENERAL FUND	G	60,000	60,000	0	60,000	60,000
TOTAL FUNDING		60,000	60,000	0	60,000	60,000
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIRST JUDICIAL DISTRICT	Unit Number: 0511

EXPENSE ORGANIZATION OVERVIEW

FIRST JUDICIAL DISTRICT
Laramie County

Following are Fiscal Year caseload and revenue statistics for the First Judicial District:

Laramie County Circuit Court

	2014	2015
Filings		
Civil	8,924	8,201
Misdemeanor	11,251	10,410
Felony Charges	693	796
Total	<u>20,868</u>	<u>19,407</u>
Money Collected		
Transmitted to County	\$ 849,517	\$753,598
Transmitted to State	\$706,840	\$582,364
Other Party Disbursements	<u>\$1,729,946</u>	<u>\$1,743,142</u>
TOTAL	<u>\$3,286,303</u>	<u>\$3,079,104</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIRST JUDICIAL DISTRICT	Unit Number: 0511

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for three (3) judges and 13 full-time clerks.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,098,192

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$3,098,192

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: FIRST JUDICIAL DISTRICT		101	0500	0511	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	714,000	714,000	0	714,000	714,000
SALARIES CLASSIFIED	0103	1,160,736	1,202,965	0	1,202,965	1,202,965
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	507,884	531,068	0	531,068	531,068
EMPOYER HEALTH INS BENEFITS	0196	524,393	509,088	0	509,088	509,088
EXTERNAL COST ADJ-BENEFIT	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,907,013	2,957,121	0	2,957,121	2,957,121
EQUIPMENT REP & MNTC	0202	10,552	10,552	0	10,552	10,552
UTILITIES	0203	5,000	5,000	0	5,000	5,000
COMMUNICATION	0204	25,389	25,389	0	25,389	25,389
DUES-LICENSES-REGIST	0207	6,300	6,300	0	6,300	6,300
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	200	200	0	200	200
TRAVEL IN STATE	0221	9,000	9,000	0	9,000	9,000
SUPPLIES	0230	2,269	2,269	0	2,269	2,269
TRAVEL OUT OF STATE	0222	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	35,198	35,198	0	35,198	35,198
EDUCA-RECREATNL SUPP	0236	7,320	7,320	0	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	487	487	0	487	487
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	3,547	3,547	0	3,547	3,547
MAINT CONTRACTS EXT	0292	2,500	2,500	0	2,500	2,500
SUPPORTIVE SERVICES	0200	107,762	107,762	0	107,762	107,762
TELECOMMUNICATIONS	0420	0	1,309	0	1,309	1,309
CENT. SERV./DATA SERV.	0400	0	1,309	0	1,309	1,309
PROFESSIONAL FEES	0901	32,000	32,000	0	32,000	32,000
CONTRACTUAL SERVICES	0900	32,000	32,000	0	32,000	32,000
EXPENDITURE TOTALS		3,046,775	3,098,192	0	3,098,192	3,096,883
MEANS OF FUNDING						
GENERAL FUND	1001	3,046,775	3,098,192	0	3,098,192	3,096,883
GENERAL FUND	G	3,046,775	3,098,192	0	3,098,192	3,096,883
TOTAL FUNDING		3,046,775	3,098,192	0	3,098,192	3,096,883
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	16	0	16	16
PART TIME EMPLOYEE COUNT		1	0	0	0	0
AUTHORIZED EMPLOYEES		17	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES		17	16	0	16	16

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SECOND JUDICIAL DISTRICT	Unit Number: 0521 - 0522

EXPENSE ORGANIZATION OVERVIEW

SECOND JUDICIAL DISTRICT
Albany County and Carbon County

Following are Fiscal Year caseload and revenue statistics for the Second Judicial District:

	Albany Circuit Court		Carbon Circuit Court	
	2014	2015	2014	2015
Filings				
Civil	1,765	1,752	1,307	1,428
Misdemeanor	10,857	8,803	11,330	12,449
Felony Charges	173	295	252	235
Total	<u>12,795</u>	<u>10,850</u>	<u>12,889</u>	<u>14,112</u>
Money Collected				
Transmitted to County	\$781,932	\$671,931	\$820,594	\$1,057,638
Transmitted to State	\$580,028	\$519,862	\$478,236	\$564,616
Other Party				
Disbursements	<u>\$436,972</u>	<u>\$450,105</u>	<u>\$397,485</u>	<u>\$425,599</u>
TOTAL	<u>\$1,798,932</u>	<u>\$1,641,898</u>	<u>\$1,696,315</u>	<u>\$2,047,853</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SECOND JUDICIAL DISTRICT	Unit Number: 0521 - 0522

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, 12 full-time clerks, and one (1) part-time clerk for the circuit courts located in Albany County and Carbon County.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Laramie and Rawlins.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Laramie and Rawlins.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,661,488

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,661,488

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	
Expense Org. Name: SECOND JUDICIAL DISTRICT		101	0500	0521-0522	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	476,000	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	1,091,086	1,140,724	0	1,140,724	1,140,724
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	419,680	444,424	0	444,424	444,424
EMPLOYER HEALTH INS BENEFITS	0196	348,313	471,842	0	471,842	471,842
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,335,079	2,532,990	0	2,532,990	2,532,990
EQUIPMENT REP & MNTC	0202	6,480	6,480	0	6,480	6,480
UTILITIES	0203	6,000	6,000	0	6,000	6,000
COMMUNICATION	0204	30,340	30,340	0	30,340	30,340
DUES-LICENSES-REGIST	0207	650	650	0	650	650
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	250	250	0	250	250
TRAVEL IN STATE	0221	9,000	9,000	0	9,000	9,000
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	36,341	36,341	0	36,341	36,341
EDUCA-RECREATNL SUPP	0236	5,720	5,720	0	5,720	5,720
SOFT GOODS&HOUSEKPNG	0237	551	551	0	551	551
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	1,000	1,000	0	1,000	1,000
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	96,332	96,332	0	96,332	96,332
TELECOMMUNICATIONS	0420	10,762	10,657	0	10,657	10,657
CENT. SERV./DATA SERV.	0400	10,762	10,657	0	10,657	10,657
PROFESSIONAL FEES	0901	21,509	21,509	0	21,509	21,509
CONTRACTUAL SERVICES	0900	21,509	21,509	0	21,509	21,509
EXPENDITURE TOTALS		2,463,682	2,661,488	0	2,661,488	2,661,488
MEANS OF FUNDING						
GENERAL FUND	1001	2,463,682	2,661,488	0	2,661,488	2,661,488
GENERAL FUND	G	2,463,682	2,661,488	0	2,661,488	2,661,488
TOTAL FUNDING		2,463,682	2,661,488	0	2,661,488	2,661,488
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		14	14	0	14	14
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		15	15	0	15	15
TOTAL AUTHORIZED EMPLOYEES		15	15	0	15	15

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: THIRD JUDICIAL DISTRICT	Unit Number: 0531 - 0534

EXPENSE ORGANIZATION OVERVIEW

THIRD JUDICIAL DISTRICT
Lincoln County, Sweetwater County, and Uinta County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Third Judicial District

	Lincoln Circuit Court		Sweetwater - Grn Riv		Sweetwater - Rk Sprgs		Uinta Circuit Court	
	2014	2015	2014	2015	2014	2015	2014	2015
Filings								
Civil	894	953	1,910	1,908	4,240	4,336	2,624	2,709
Misdemeanor	6,167	5,548	4,042	4,298	9,026	10,074	6,482	7,241
Felony Charges	142	55	360	248	387	250	189	165
Total	<u>7,203</u>	<u>6,556</u>	<u>6,312</u>	<u>6,454</u>	<u>13,653</u>	<u>14,660</u>	<u>9,295</u>	<u>10,115</u>
Money Collected								
Transmitted to County	\$336,800	\$305,653	\$269,575	\$269,389	\$610,510	\$691,808	\$428,430	\$472,709
Transmitted to State	\$276,845	\$266,121	\$230,136	\$250,944	\$435,708	\$497,620	\$295,655	\$318,788
Other Party								
Disbursements	<u>\$233,626</u>	<u>\$286,702</u>	<u>\$493,617</u>	<u>\$496,087</u>	<u>\$1,109,637</u>	<u>\$1,107,263</u>	<u>\$660,105</u>	<u>\$666,731</u>
TOTAL	<u>\$847,271</u>	<u>\$858,476</u>	<u>\$993,328</u>	<u>\$1,016,420</u>	<u>\$2,155,855</u>	<u>\$2,296,691</u>	<u>\$1,384,190</u>	<u>\$1,458,228</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: THIRD JUDICIAL DISTRICT	Unit Number: 0531 - 0534

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for four (4) judges, 20 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Kemmerer, Afton, Rock Springs, Green River and Evanston.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$4,672,638

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$4,672,638

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: THIRD JUDICIAL DISTRICT		101	0500	0531-0534	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	952,000	952,000	0	952,000	952,000
SALARIES CLASSIFIED	0103	1,819,430	1,947,424	0	1,947,424	1,947,424
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	757,415	807,282	0	807,282	807,282
EMPLOYER HEALTH INS BENEFITS	0196	629,090	734,979	0	734,979	734,979
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	4,157,935	4,441,685	0	4,441,685	4,441,685
EQUIPMENT REP & MNTC	0202	11,783	11,783	0	11,783	11,783
UTILITIES	0203	1,100	1,100	0	1,100	1,100
COMMUNICATION	0204	40,912	40,912	0	40,912	40,912
DUES-LICENSES-REGIST	0207	800	800	0	800	800
ADVERTISING-PROMOTION	0208	350	350	0	350	350
MISCELLANEOUS	0210	350	350	0	350	350
TRAVEL IN STATE	0221	20,034	20,034	0	20,034	20,034
TRAVEL OUT OF STATE	0222	0	0	0	0	0
PERM ASSIGNED VEHICLE	0223	9,900	9,900	0	9,900	9,900
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	74,151	74,151	0	74,151	74,151
EDUCA-RECREATNL SUPP	0236	7,553	7,553	0	7,553	7,553
SOFT GOODS&HOUSEKPNG	0237	401	401	0	401	401
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	3,703	3,703	0	3,703	3,703
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	171,037	171,037	0	171,037	171,037
TELECOMMUNICATIONS	0420	18,509	12,108	0	12,108	12,108
CENT. SERV./DATA SERV.	0400	18,509	12,108	0	12,108	12,108
PROFESSIONAL FEES	0901	47,808	47,808	0	47,808	47,808
CONTRACTUAL SERVICES	0900	47,808	47,808	0	47,808	47,808
EXPENDITURE TOTALS		4,395,289	4,672,638	0	4,672,638	4,672,638
MEANS OF FUNDING						
GENERAL FUND	1001	4,395,289	4,672,638	0	4,672,638	4,672,638
GENERAL FUND	G	4,395,289	4,672,638	0	4,672,638	4,672,638
TOTAL FUNDING		4,395,289	4,672,638	0	4,672,638	4,672,638
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		24	24	0	24	24
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		25	25	0	25	25
TOTAL AUTHORIZED EMPLOYEES		25	25	0	25	25

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

EXPENSE ORGANIZATION OVERVIEW

FOURTH JUDICIAL DISTRICT
Sheridan County and Johnson County

Following are Fiscal Year caseload and revenue statistics for the Fourth Judicial District:

	Sheridan Circuit Court		Johnson Circuit Court	
	2014	2015	2014	2015
Filings				
Civil	2,479	2,954	1,042	993
Misdemeanor	4,448	4,855	3,116	3,127
Felony Charges	<u>159</u>	<u>205</u>	<u>98</u>	<u>73</u>
Total	7,086	8,014	4,256	4,193
Money Collected				
Transmitted to County	\$336,970	\$363,649	\$279,401	\$292,419
Transmitted to State	\$240,745	\$282,352	\$156,395	\$164,614
Other Party				
Disbursements	<u>\$490,433</u>	<u>\$568,460</u>	<u>\$272,803</u>	<u>\$243,646</u>
TOTAL	\$1,068,148	\$1,214,461	\$708,599	\$700,679

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FOURTH JUDICIAL DISTRICT	Unit Number: 0541 - 0542

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, one full-time magistrate (W.S. 5-9-209), eight (8) full-time clerks, and one (1) part-time clerk for the circuit courts located in Sheridan and Buffalo.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Sheridan and Buffalo.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs for the circuit court in Sheridan and Buffalo.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$1,955,900

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,955,900

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: FOURTH JUDICIAL DISTRICT		101	0500	0541-0542	001	
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	238,000	238,000	0	238,000	238,000
SALARIES CLASSIFIED	0103	787,526	903,669	0	903,669	903,669
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	269,546	303,846	0	303,846	303,846
EMPLOYER HEALTH INS BENEFITS	0196	369,106	411,260	0	411,260	411,260
PERSONAL SERVICES	0100	1,664,178	1,856,775	0	1,856,775	1,856,775
EQUIPMENT REP & MNTC	0202	5,114	5,114	0	5,114	5,114
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	24,698	24,698	0	24,698	24,698
DUES-LICENSES-REGIST	0207	2,629	2,629	0	2,629	2,629
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	275	275	0	275	275
TRAVEL IN STATE	0221	11,647	11,647	0	11,647	11,647
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	28,121	28,121	0	28,121	28,121
EDUCA-RECREATNL SUPP	0236	5,661	5,661	0	5,661	5,661
SOFT GOODS&HOUSEKPNG	0237	591	591	0	591	591
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
EQUIPMENT RENTAL	0252	480	480	0	480	480
INSURANCE-BOND PREMS	0254	1,000	1,000	0	1,000	1,000
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	80,216	80,216	0	80,216	80,216
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	6,920	4,197	0	4,197	4,197
CENT. SERV./DATA SERV.	0400	6,920	4,197	0	4,197	4,197
PROFESSIONAL FEES	0901	14,712	14,712	0	14,712	14,712
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	14,712	14,712	0	14,712	14,712
EXPENDITURE TOTALS		1,766,026	1,955,900	0	1,955,900	1,955,900
MEANS OF FUNDING						
GENERAL FUND	1001	1,766,026	1,955,900	0	1,955,900	1,955,900
GENERAL FUND	G	1,766,026	1,955,900	0	1,955,900	1,955,900
TOTAL FUNDING		1,766,026	1,955,900	0	1,955,900	1,955,900
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		10	10	0	10	10
PART TIME EMPLOYEE COUNT		0	1	0	1	1
AUTHORIZED EMPLOYEES		10	11	0	11	11
TOTAL AUTHORIZED EMPLOYEES		10	11	0	11	11

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIFTH JUDICIAL DISTRICT	Unit Number: 0551 - 0554

EXPENSE ORGANIZATION OVERVIEW

FIFTH JUDICIAL DISTRICT
 Park County, Big Horn County, Hot Springs County, and Washakie County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Fifth Judicial District

	Park Circuit Court		Big Horn Circuit Court		Hot Springs Circuit Court		Washakie Circuit Court	
	2014	2015	2014	2015	2014	2015	2014	2015
Filings								
Civil	2,332	2,415	923	1,037	574	583	695	681
Misdemeanor	5,404	5,117	2,439	2,177	1,571	1,458	1,840	1,989
Felony Charges	<u>183</u>	<u>186</u>	<u>112</u>	<u>106</u>	<u>42</u>	<u>24</u>	<u>109</u>	<u>58</u>
Total	7,919	7,718	3,474	3,320	2,187	2,065	2,644	2,728
Money Collected								
Transmitted to County	\$462,050	\$395,339	\$140,419	\$131,396	\$96,418	\$89,910	\$110,550	\$105,535
Transmitted to State	\$316,346	\$296,921	\$124,399	\$110,485	\$80,245	\$81,571	\$102,284	\$100,949
Other Party Disbursements	<u>\$582,664</u>	<u>\$607,585</u>	<u>\$212,163</u>	<u>\$260,947</u>	<u>\$104,229</u>	<u>\$177,815</u>	<u>\$205,149</u>	<u>\$201,438</u>
Total	\$1,361,060	\$1,299,845	\$476,981	\$502,828	\$280,892	\$349,296	\$417,983	\$407,922

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: FIFTH JUDICIAL DISTRICT	Unit Number: 0551 - 0554

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, two (2) full-time magistrates (W.S. 5-9-209), 10 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Cody, Powell, Basin, Lovell, Thermopolis, and Worland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,870,077

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,870,077

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION	UNIT	FUND		
Expense Org. Name: FIFTH JUDICIAL DISTRICT		101	0500	0551-0554	001	501
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	476,000	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	1,094,766	1,176,023	0	1,176,023	1,176,023
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	417,646	449,051	0	449,051	449,051
EMPLOYER HEALTH INS BENEFITS	0196	525,714	592,919	0	592,919	592,919
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,514,126	2,693,993	0	2,693,993	2,693,993
EQUIPMENT REP & MNTC	0202	9,744	9,744	0	9,744	9,744
UTILITIES	0203	2,500	2,500	0	2,500	2,500
COMMUNICATION	0204	26,626	26,626	0	26,626	26,626
DUES-LICENSES-REGIST	0207	4,954	4,954	0	4,954	4,954
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	225	225	0	225	225
TRAVEL IN STATE	0221	26,925	26,925	0	26,925	26,925
TRAVEL OUT OF STATE	0222	0	0	0	0	0
PERM ASSIGNED VEHICLE	0223	12,120	12,120	0	12,120	12,120
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	39,820	39,820	0	39,820	39,820
EDUCA-RECREATNL SUPP	0236	5,847	5,847	0	5,847	5,847
SOFT GOODS&HOUSEKPNG	0237	675	675	0	675	675
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	2,000	2,000	0	2,000	2,000
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	131,436	131,436	0	131,436	131,436
TELECOMMUNICATIONS	0420	19,277	14,776	0	14,776	14,776
CENT. SERV./DATA SERV.	0400	19,277	14,776	0	14,776	14,776
PROFESSIONAL FEES	0901	29,872	29,872	0	29,872	29,872
CONTRACTUAL SERVICES	0900	29,872	29,872	0	29,872	29,872
EXPENDITURE TOTALS		2,694,711	2,870,077	0	2,870,077	2,870,077
MEANS OF FUNDING						
GENERAL FUND	1001	2,694,711	2,870,077	0	2,870,077	2,870,077
GENERAL FUND	G	2,694,711	2,870,077	0	2,870,077	2,870,077
TOTAL FUNDING		2,694,711	2,870,077	0	2,870,077	2,870,077
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		14	14	0	14	14
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		15	15	0	15	15
TOTAL AUTHORIZED EMPLOYEES		15	15	0	15	15

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SIXTH JUDICIAL DISTRICT	Unit Number: 0561 - 0563

EXPENSE ORGANIZATION OVERVIEW

SIXTH JUDICIAL DISTRICT
Campbell County, Crook County, and Weston County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Sixth Judicial District

	Campbell Circuit Court		Crook Circuit Court		Weston Circuit Court	
	2014	2015	2014	2015	2014	2015
Filings						
Civil	6,565	7,044	389	388	531	542
Misdemeanor	11,257	11,485	3,349	2,675	2,647	2,601
Felony Charges	531	590	36	81	29	45
Total	<u>18,353</u>	<u>19,119</u>	<u>3,774</u>	<u>3,144</u>	<u>3,207</u>	<u>3,188</u>
Money Collected						
Transmitted to County	\$936,445	\$911,709	\$261,053	\$282,585	\$162,865	\$164,220
Transmitted to State	\$668,956	\$689,140	\$136,844	\$160,670	\$120,744	\$116,691
Other Party Disbursements	<u>\$2,028,331</u>	<u>\$2,039,281</u>	<u>\$111,545</u>	<u>\$184,032</u>	<u>\$128,394</u>	<u>\$158,787</u>
Total	<u>\$3,633,732</u>	<u>\$3,640,130</u>	<u>\$509,442</u>	<u>\$627,287</u>	<u>\$412,003</u>	<u>\$439,698</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SIXTH JUDICIAL DISTRICT	Unit Number: 0561 - 0563

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for three (3) judges, one (1) magistrate, 15 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Gillette, Sundance and Newcastle.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,734,879

EXCEPTION BUDGET REQUEST

\$13,296 – Permanently Assigned Vehicle 0223: An additional \$13,296 is being requested for the purpose of maintenance of a permanently-assigned vehicle. In the prior fiscal year, the Judge in Crook County was reimbursed approximately \$6,000 for mileage (for over 10,100 miles driven to the courts in Weston and Campbell Counties). The annual cost for monthly maintenance from Motor Vehicle Management Services for 2017 will be approximately \$6,684 (\$554/month for 12 months). Furthermore, it is anticipated that the travel required for this Judge will increase in the next several years given the increasing workload in Campbell County. As such, it is more economical for the Judge to have a state vehicle than be paid mileage for a personal vehicle.

\$24,000 – Permanent Vehicle Purchase 0243: We are requesting \$24,000 for a vehicle to be used by the judge for travel, as discussed above. This is a ONE-TIME REQUEST.

Total Exception Budget Request \$ 37,296

Total Agency Budget Request \$3,772,175

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: SIXTH JUDICIAL DISTRICT		101	0500	0561-0563	001	
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	714,000	714,000	0	714,000	714,000
SALARIES CLASSIFIED	0103	1,310,569	1,497,731	0	1,497,731	1,497,731
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	547,127	604,656	0	604,656	604,656
EMPLOYER HEALTH INS BENEFITS	0196	599,120	731,427	0	731,427	731,427
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	3,170,816	3,547,814	0	3,547,814	3,547,814
EQUIPMENT REP & MNTC	0202	7,921	7,421	0	7,421	7,421
UTILITIES	0203	7,800	7,800	0	7,800	7,800
COMMUNICATION	0204	24,609	20,609	0	20,609	20,609
DUES-LICENSES-REGIST	0207	4,745	4,745	0	4,745	4,745
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	394	394	0	394	394
TRAVEL IN STATE	0221	23,731	22,731	0	22,731	22,731
PERMANENTLY ASSIGNED VEHICLES	0223	3,500	0	13,296	13,296	13,296
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	54,613	61,613	0	61,613	61,613
EDUCA-RECREATNL SUPP	0236	9,633	11,633	0	11,633	11,633
SOFT GOODS&HOUSEKPNG	0237	1,418	1,418	0	1,418	1,418
TRANSPORTATION - PASSENGER CAR	0243	0	0	24,000	24,000	24,000
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	2,900	2,900	0	2,900	2,900
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	141,264	141,264	37,296	178,560	178,560
TELECOMMUNICATIONS	0420	8,505	5,345	0	5,345	5,345
CENT. SERV./DATA SERV.	0400	8,505	5,345	0	5,345	5,345
PROFESSIONAL FEES	0901	40,456	40,456	0	40,456	40,456
CONTRACTUAL SERVICES	0900	40,456	40,456	0	40,456	40,456
EXPENDITURE TOTALS		3,361,041	3,734,879	37,296	3,772,175	3,772,175
MEANS OF FUNDING						
GENERAL FUND	1001	3,361,041	3,734,879	37,296	3,772,175	3,772,175
GENERAL FUND	G	3,361,041	3,734,879	37,296	3,772,175	3,772,175
TOTAL FUNDING		3,361,041	3,734,879	37,296	3,772,175	3,772,175
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		18	19	0	19	19
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		19	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		19	20	0	20	20

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SEVENTH JUDICIAL DISTRICT	Unit Number: 0571

EXPENSE ORGANIZATION OVERVIEW

SEVENTH JUDICIAL DISTRICT
Natrona County

Following are Fiscal Year caseload and revenue statistics for the Seventh Judicial District:

		Natrona County Circuit Court		
		2013	2014	2015
Filings	Civil	13,308	12,115	13,249
	Misdemeanor	14,979	13,011	9,855
	Felony Charges	831	754	711
	Total	<u>29,118</u>	<u>25,880</u>	<u>23,815</u>
Money Collected	Transmitted to County	\$1,010,139	\$839,930	\$762,439
	Transmitted to State	\$978,965	\$836,440	\$737,139
	Other Party			
	Disbursements	<u>\$2,750,349</u>	<u>\$2,925,433</u>	<u>\$3,003,568</u>
	TOTAL	<u>\$4,739,453</u>	<u>\$4,601,803</u>	<u>\$4,503,146</u>

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: SEVENTH JUDICIAL DISTRICT	Unit Number: 0571

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for three (3) judges and 17 full-time clerks.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$3,680,444

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$3,680,444

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: SEVENTH JUDICIAL DISTRICT		101	0500	0571	001	
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	714,000	714,000	0	714,000	714,000
SALARIES CLASSIFIED	0103	1,559,550	1,515,096	0	1,515,096	1,515,096
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	615,882	608,823	0	608,823	608,823
EMPLOYER HEALTH INS BENEFITS	0196	634,126	712,334	0	712,334	712,334
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	3,523,558	3,550,253	0	3,550,253	3,550,253
EQUIPMENT REP & MNTC	0202	3,736	3,736	0	3,736	3,736
UTILITIES	0203	7,500	7,500	0	7,500	7,500
COMMUNICATION	0204	22,657	22,657	0	22,657	22,657
DUES-LICENSES-REGIST	0207	5,300	5,300	0	5,300	5,300
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	200	200	0	200	200
TRAVEL IN STATE	0221	9,000	9,000	0	9,000	9,000
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	42,804	42,804	0	42,804	42,804
EDUCA-RECREATNL SUPP	0236	7,320	7,320	0	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	494	494	0	494	494
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	500	500	0	500	500
INSURANCE-BOND PREMS	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	99,511	99,511	0	99,511	99,511
TELECOMMUNICATIONS	0420	0	2,619	0	2,619	2,619
CENT. SERV./DATA SERV.	0400	0	2,619	0	2,619	2,619
PROFESSIONAL FEES	0901	28,061	28,061	0	28,061	28,061
CONTRACTUAL SERVICES	0900	28,061	28,061	0	28,061	28,061
EXPENDITURE TOTALS		3,651,130	3,680,444	0	3,680,444	3,680,444
MEANS OF FUNDING						
GENERAL FUND	1001	3,651,130	3,680,444	0	3,680,444	3,680,444
GENERAL FUND	G	3,651,130	3,680,444	0	3,680,444	3,680,444
TOTAL FUNDING		3,651,130	3,680,444	0	3,680,444	3,680,444
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		21	20	0	20	20
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		21	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		21	20	0	20	20

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: EIGHTH JUDICIAL DISTRICT	Unit Number: 0581 - 0584

EXPENSE ORGANIZATION OVERVIEW

EIGHTH JUDICIAL DISTRICT
 Converse County, Goshen County, Niobrara County, and Platte County

Following are Fiscal Year caseload and revenue statistics for the Circuit Courts in the Eighth Judicial District

	Converse Circuit Court		Goshen Circuit Court		Niobrara Circuit Court		Platte Circuit Court	
	2014	2015	2014	2015	2014	2015	2014	2015
Filings								
Civil	1,250	1,361	1,046	1,172	163	153	708	751
Misdemeanor	3,470	3,879	3,838	3,091	1,948	2,000	4,179	4,197
Felony Charges	<u>242</u>	<u>250</u>	<u>111</u>	<u>86</u>	<u>2</u>	<u>21</u>	<u>72</u>	<u>126</u>
Total	4,962	5,490	4,995	4,349	2,113	2,174	4,959	5,074
Money Collected								
Transmitted to County	\$242,789	\$259,125	\$237,746	\$211,460	\$115,672	\$129,589	\$368,004	\$305,767
Transmitted to State	\$189,880	\$215,708	\$187,439	\$174,599	\$83,527	\$90,550	\$196,672	\$204,020
Other Party								
Disbursements	<u>\$391,689</u>	<u>\$378,611</u>	<u>\$346,715</u>	<u>\$326,248</u>	<u>\$41,173</u>	<u>\$88,157</u>	<u>\$171,853</u>	<u>\$197,424</u>
TOTAL	\$824,358	\$853,444	\$771,900	\$712,307	\$240,372	\$308,296	\$736,529	\$707,211

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: EIGHTH JUDICIAL DISTRICT	Unit Number: 0581 - 0584

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for two (2) judges, two (2) full-time magistrates, 11 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Douglas, Torrington, Lusk, and Wheatland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$2,873,155

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$2,873,155

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	501
Expense Org. Name: EIGHTH JUDICIAL DISTRICT		101	0500	0581-0584	001	
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	476,000	476,000	0	476,000	476,000
SALARIES CLASSIFIED	0103	1,136,248	1,225,329	0	1,225,329	1,225,329
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	429,582	496,494	0	496,494	496,494
EMPOYER HEALTH INS BENEFITS	0196	458,493	496,863	0	496,863	496,863
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	2,500,323	2,694,686	0	2,694,686	2,694,686
EQUIPMENT REP & MNTC	0202	4,637	4,637	0	4,637	4,637
UTILITIES	0203	7,500	7,500	0	7,500	7,500
COMMUNICATION	0204	36,438	36,438	0	36,438	36,438
DUES-LICENSES-REGIST	0207	6,258	6,258	0	6,258	6,258
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	338	338	0	338	338
TRAVEL IN STATE	0221	23,066	23,066	0	23,066	23,066
TRAVEL OUT OF STATE	0222	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	34,645	34,645	0	34,645	34,645
EDUCA-RECREATNL SUPP	0236	6,934	6,934	0	6,934	6,934
SOFT GOODS&HOUSEKPNG	0237	750	750	0	750	750
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	1,593	1,593	0	1,593	1,593
INSURANCE-BOND PREMS	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	122,159	122,159	0	122,159	122,159
TELECOMMUNICATIONS	0420	13,756	14,505	0	14,505	14,505
CENT. SERV./DATA SERV.	0400	13,756	14,505	0	14,505	14,505
PROFESSIONAL FEES	0901	41,805	41,805	0	41,805	41,805
CONTRACTUAL SERVICES	0900	41,805	41,805	0	41,805	41,805
EXPENDITURE TOTALS		2,678,043	2,873,155	0	2,873,155	2,873,155
MEANS OF FUNDING						
GENERAL FUND	1001	2,678,043	2,873,155	0	2,873,155	2,873,155
GENERAL FUND	G	2,678,043	2,873,155	0	2,873,155	2,873,155
TOTAL FUNDING		2,678,043	2,873,155	0	2,873,155	2,873,155
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		15	15	0	15	15
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		16	16	0	16	16
TOTAL AUTHORIZED EMPLOYEES		16	16	0	16	16

Expense Organization Budget Request

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: NINTH JUDICIAL DISTRICT	Unit Number: 0591-0594

EXPENSE ORGANIZATION OVERVIEW

NINTH JUDICIAL DISTRICT
Fremont County, Sublette County, and Teton County

Following are Fiscal Year caseload and revenue statistics for the Ninth Judicial District:

	Fremont-Lander Circuit Court		Fremont-Riverton Circuit Court		Sublette County Circuit Court		Teton County Circuit Court	
	2014	2015	2014	2015	2014	2015	2014	2015
Filings								
Civil	1,411	1,355	1,449	1,459	545	544	654	562
Misdemeanor	2,559	2,174	4,136	4,440	5,589	4,959	4,165	3,554
Felony Charges	<u>82</u>	<u>48</u>	<u>153</u>	<u>183</u>	<u>85</u>	<u>215</u>	<u>102</u>	<u>119</u>
Total	4,052	3,577	5,738	6,082	6,219	5,718	4,921	4,235
Money Collected								
Transmitted to County	\$157,357	\$121,558	\$261,701	\$244,344	\$343,839	\$295,772	\$330,445	\$270,643
Transmitted to State	\$154,952	\$125,727	\$221,781	\$191,075	\$251,844	\$233,109	\$222,713	\$204,104
Other Party Disbursements	<u>\$371,318</u>	<u>\$305,425</u>	<u>\$371,034</u>	<u>\$313,141</u>	<u>\$171,001</u>	<u>\$159,581</u>	<u>\$132,566</u>	<u>\$184,380</u>
Total	\$683,627	\$552,710	\$854,516	\$748,560	\$766,684	\$688,462	\$685,724	\$659,127

Agency Name: SUPREME COURT	Agency Number: 101
Approp. Org. Name: CIRCUIT COURTS	Division Number: 0500
Expense Org. Name: NINTH JUDICIAL DISTRICT	Unit Number: 0591-0594

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for four (4) judges, 15 full-time clerks, and one (1) part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Lander, Dubois, Riverton, Pinedale, and Jackson.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters, if one is needed.

Total Standard Budget Request \$4,066,040

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$4,066,040

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: CIRCUIT COURTS		AGY	AORG	EORG	FUND	
Expense Org. Name: NINTH JUDICIAL DISTRICT		101	0500	0591-0594	001	501
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	952,000	952,000	0	952,000	952,000
SALARIES CLASSIFIED	0103	1,357,928	1,443,781	0	1,443,781	1,443,781
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	723,424	737,443	0	737,443	737,443
EMPOYER HEALTH INS BENEFITS	0196	532,815	693,547	0	693,547	693,547
EXTERNAL COST ADJ-BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	3,566,167	3,826,771	0	3,826,771	3,826,771
EQUIPMENT REP & MNTC	0202	10,608	10,608	0	10,608	10,608
UTILITIES	0203	8,500	8,500	0	8,500	8,500
COMMUNICATION	0204	42,212	42,212	0	42,212	42,212
DUES-LICENSES-REGIST	0207	5,229	5,229	0	5,229	5,229
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	294	294	0	294	294
TRAVEL IN STATE	0221	34,156	34,156	0	34,156	34,156
TRAVEL OUT OF STATE	0222	2,000	2,000	0	2,000	2,000
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	49,602	49,602	0	49,602	49,602
EDUCA-RECREATNL SUPP	0236	11,717	11,717	0	11,717	11,717
SOFT GOODS&HOUSEKPNG	0237	629	629	0	629	629
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	2,700	2,700	0	2,700	2,700
PAYMENTS	0255	0	0	0	0	0
SUPPORTIVE SERVICES	0200	167,647	167,647	0	167,647	167,647
TELECOMMUNICATIONS	0420	9,696	10,086	0	10,086	10,086
CENT. SERV./DATA SERV.	0400	9,696	10,086	0	10,086	10,086
PROFESSIONAL FEES	0901	61,536	61,536	0	61,536	61,536
CONTRACTUAL SERVICES	0900	61,536	61,536	0	61,536	61,536
EXPENDITURE TOTALS		3,805,046	4,066,040	0	4,066,040	4,066,040
MEANS OF FUNDING						
GENERAL FUND	1001	3,805,046	4,066,040	0	4,066,040	4,066,040
GENERAL FUND	G	3,805,046	4,066,040	0	4,066,040	4,066,040
TOTAL FUNDING		3,805,046	4,066,040	0	4,066,040	4,066,040
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		19	19	0	19	19
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		20	20	0	20	20
TOTAL AUTHORIZED EMPLOYEES		20	20	0	20	20

Expense Organization Budget Request

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: COURT TECHNOLOGY		Agency Number: 101				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
COURT TECHNOLOGY	0601-001-601	4,956,249	2,456,706	2,754,850	5,211,556	5,211,556
JUDICIAL SYSTEMS AUTOMATION	0610-424-424	3,949,352	4,222,806	479,406	4,702,212	4,702,212
TOTAL BY EXPENSE ORGS		8,905,601	6,679,512	3,234,256	9,913,768	9,913,768
PERSONAL SERVICES	0100	2,285,419	2,558,873	479,406	3,038,279	3,038,279
SUPPORTIVE SERVICES	0200	6,077,379	3,768,979	2,529,850	6,298,829	6,298,829
CENT.SERV./DATA SERV.	0400	31,910	25,767	0	25,767	25,767
GRANTS	0600	0	0	0	0	0
CONTRACTUAL SERVICES	0900	510,893	325,893	225,000	550,893	550,893
TOTAL BY OBJECT SERIES		8,905,601	6,679,512	3,234,256	9,913,768	9,913,768
GENERAL FUND	G	4,956,249	2,456,706	2,754,850	5,211,556	5,211,556
SPECIAL REVENUE	R	3,949,352	4,222,806	479,406	4,702,212	4,702,212
FEDERAL FUNDS	X	0	0	0	0	0
TOTAL BY FUNDS		8,905,601	6,679,512	3,234,256	9,913,768	9,913,768
FULL TIME EMPLOYEE COUNT		11	11	2	13	13
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		11	11	2	13	13

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXPENSE ORGANIZATION OVERVIEW

The Wyoming Supreme Court, District Courts, and Circuit Courts are continuing a multi-year master plan to implement statewide electronic management of judicial cases and workload. The ultimate goal of this master plan is to ensure all courts are open, efficient and accessible to the public. The Supreme Court fully comprehends the significant effects of depressed revenue this biennium. The expenses associated with automating court functions, however, are critical to the core mission of the Judiciary. Electronic automation requires the compilation of data in centralized repositories with the technology to share information in a streamlined and uniform fashion. The data must be managed and maintained to ensure confidentiality, security, and accurate distribution to agencies, judicial partners, and the public. The automation process also involves continuous enhancement and refinement of the electronic data collected. With the support of the Legislature, the Judicial Branch has made substantial progress in achieving statewide court automation. The Judiciary fully appreciates the financial challenges the State faces this budget cycle and the highest priorities are consequently critical technology costs and staffing. Completing court automation, including electronic case filing and expanded electronic ticketing, will decrease manual entries, staff time, duplication of effort, and staff costs and directly benefit all court users.

STANDARD BUDGET REQUEST NARRATIVE

200 Series – Supportive Services: The 200 series funds are used to provide technology services to the Supreme Court, Circuit Courts, District Court Clerks and Judges in Wyoming.

400 Series – Central Services: Funds in the 400 series are used to pay State Telecommunications for monthly access charges, resource services, and programming charges.

900 Series – Contractual Services: Funds in this category are used to pay for professional instruction in the application and use of the specialized court automation systems, and to pay for consultant services related to software revisions upgrading the current court automation system.

Total Standard Budget Request \$2,456,706

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

EXCEPTION BUDGET REQUEST

Note: Technology priorities are shared between units 0601 (Court Technology) and 0610 (Judicial Systems Automation)

Current and Ongoing Technology Core Operations (Priority # 1)

The Legislature has tasked the Supreme Court with operating a statewide integrated automation system for the Judicial Branch. In response to this mandate, the Supreme Court has worked with District and Circuit Courts to create and implement statewide electronic case management for the District and Circuit Courts. Direct costs associated with the automated system include hardware, software, infrastructure, data base administration, development, maintenance, reporting, and support costs for over three hundred employees, public access terminals, and judicial boards and commissions throughout 23 District Court locations, 29 Circuit Court locations, and the Supreme Court. **THIS IS A ONE-TIME REQUEST.**

0242	Data Processing / Computer Equipment	Circuit Court Equipment	\$ 419,350
0242	Data Processing / Computer Equipment	District Court Equipment	\$ 217,250
0242	Data Processing / Computer Equipment	Supreme Court Equipment	<u>\$ 563,250</u>
		TOTAL	\$ 1,199,850

Replacement of End-of-Life System (Priority # 3)

The case automation system allows the Circuit and Municipal Courts to upload information collected electronically, such as electronic tickets, and compile that data in central repositories for use in further purposes, such as paying tickets electronically. The case management system used by the Circuit Courts and numerous Municipal Courts reached its end of life as of December 2014. The Supreme Court requests this \$800,000 from the general fund and appropriation authority from the credit card convenience fees fund in the amount of \$700,000 to purchase replacement software. Because the current system has reached its end of life, replacement software is necessary to allow the Circuit and Municipal courts to receive product solutions, security upgrades and vendor support. The replacement system includes features that will substantially increase staff productivity through automated entries and improved electronic payments. The upgraded system will also expand availability of a case management system to all Municipal Courts currently lacking a case management system and will allow for expanded electronic ticketing. **THIS IS A ONE-TIME REQUEST.**

0240	Intangible Assets / Software	Licensing and Setup	<u>\$ 800,000</u>
		TOTAL	\$ 800,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

Supreme Court Enterprise Electronic Filing (Priority # 4)

The Supreme Court implemented electronic filing in 2008. A new version of the electronic filing module is required for the Supreme Court to be compatible with the electronic filing module in the District Courts. The new module will provide a single portal with single sign-on functionality for electronic filing in the Supreme and District Courts. **THIS IS A ONE-TIME REQUEST.**

0240	Intangible Assets / Software	Licensing and Setup	\$ 355,000
		TOTAL	\$ 355,000

Courtroom Technology (Priority # 5)

The Supreme Court routinely receives requests from judges seeking funding for courtroom technology updates and enhancements. Examples include audio and video systems, digital audio recording, hearing impaired accommodations, telephonic courtroom integration, translation services, and evidence presentation. Security concerns and the constitutional requirements that the State provide access to the courts for individuals with disabilities have also increased the need for courtroom technology updates. To leverage funding received in the past for courtroom upgrades, when feasible the Supreme Court asks the participating court to obtain matching funds from the county. **THIS IS A ONE-TIME REQUEST.**

0242	Data Processing / Computer Equipment	Audio/Visual Equipment	\$ 175,000
0901	Professional Fees	Setup / Construction	\$ 125,000
		TOTAL	\$ 300,000

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

Supreme Court Learning Center (Priority # 6)

In the 2014 Budget Session, the Legislature appropriated \$280,000 to create a Judicial Learning Center in the Supreme Court Library. The Center will afford all Wyoming citizens an opportunity to learn about the third branch of government and the role it plays in all of our lives through intellectual and hands on educational experiences. The Learning Center will host students and citizens of all ages and will serve as a launch pad for statewide programs, such as “You be the Judge,” dedicated to civic education. The Legislature conditioned the 2014 appropriation on the Supreme Court obtaining matching funds. Through the generosity of many, the matching fund requirement has been met. The cost of completing the Center exhibits, however, has exceeded the original estimates. The Supreme Court anticipates that more funding could be raised to pay the additional costs if the Legislature were to appropriate matching funding. The Court requests the Legislature to appropriate \$100,000 to the Learning Center on the condition that matching funds are raised. **THIS IS A ONE-TIME REQUEST.**

0901	Professional Fees	Exhibit Development	<u>\$ 100,000</u>
		TOTAL	\$ 100,000

Total Exception Budget Request	\$ 2,754,850
Total Agency Budget Request	\$ 5,211,556

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: COURT TECHNOLOGY		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: COURT TECHNOLOGY		101	0600	0601	001	601
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	0	0	0	0	0
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	0	0	0	0
PERSONAL SERVICES	0100	0	0	0	0	0
REAL PROPERTY REP & MT	0201	0	0	0	0	0
EQUIPMENT REP & MNTC	0202	5,000	5,000	0	5,000	5,000
UTILITIES	0203	95,000	95,000	0	95,000	95,000
COMMUNICATION	0204	73,625	73,625	0	73,625	73,625
DUES-LICENSES-REGIST	0207	27,840	27,840	0	27,840	27,840
ADVERTISING/PROMO	0208	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0
TRAVEL IN STATE	0221	52,800	52,800	0	52,800	52,800
TRAVEL OUT OF STATE	0222	12,000	12,000	0	12,000	12,000
PERMANENT ASSIGNED VEHICLE	0223	38,640	38,640	0	38,640	38,640
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	93,000	93,000	0	93,000	93,000
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	3,191	3,191	0	3,191	3,191
INTANGIBLE ASSETS	0240	620,000	0	1,155,000	1,155,000	1,155,000
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	1,688,400	0	1,374,850	1,374,850	1,374,850
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
EQUIPMENT RENTAL	0252	26,363	26,363	0	26,363	26,363
INSURANCE-BOND PREMIUMS	0254	0	0	0	0	0
CENT-SER-OFF-MCH-REP	0291	42,480	42,480	0	42,480	42,480
MAINTENANCE EXTERNAL	0292	1,906,000	1,906,000	0	1,906,000	1,906,000
SUPPORTIVE SERVICES	0200	4,684,339	2,375,939	2,529,850	4,905,789	4,905,789
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	31,910	25,767	0	25,767	25,767
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	31,910	25,767	0	25,767	25,767
GRANTS	0626	0	0	0	0	0
GRANTS & AID PAYMENT	0600	0	0	0	0	0
PROFESSIONAL FEES	0901	240,000	55,000	225,000	280,000	280,000
CONSULTING SERVICES	0902	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	240,000	55,000	225,000	280,000	280,000
EXPENDITURE TOTALS		4,956,249	2,456,706	2,754,850	5,211,556	5,211,556

Expense Organization Budget Request

MEANS OF FUNDING						
ATTORNEY GENERAL NONSTATUTORY	5015	0	0	0	0	0
AGENCY FUND	A	0	0	0	0	0
GENERAL FUND	1001	4,956,249	2,456,706	2,754,850	5,211,556	5,211,556
GENERAL FUND	G	4,956,249	2,456,706	2,754,850	5,211,556	5,211,556
TOTAL FUNDING		4,956,249	2,456,706	2,754,850	5,211,556	5,211,556
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Judicial Systems Automation	Unit Number: 0610

INTRODUCTION

The judicial systems automation (JSA) account is a special revenue fund which was created by the legislature in 2000. The JSA is a critical funding source for the ongoing operations of statewide electronic services that support all state courts and 10 municipal courts. This includes procurement and support of data collection, management, aggregation, and distribution systems, as well as technologies that enhance or streamline court processes such as video appearances, electronic payments and public access. Data from these services is increasingly used for statistical reporting, investigative functions, and public safety. Together, these services comprise a key electronic cornerstone of a robust Wyoming justice information framework that broadly facilitates electronic communication between courts, judicial partners and other branches of government. Examples include the complete automation and handoff of court disposition data to the DOT Driver Services’ Division for driver history database, and the Division of Criminal Investigation to populate WyCJIS with criminal offender information maintained by the courts. JSA account funding is expected to be an ongoing source of funding for the statewide judicial automation system.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series are used to provide salaries and benefits for eleven (11) technology employees.

200 Series – Supportive Services: The 200 series funds are used to provide technology services to courts throughout the state of Wyoming. The Supreme Court, Circuit Courts, District Courts and several Municipal Courts rely on the technical services of this office to maintain day-to-day operations.

900 Series – Contractual Services: Funds in this category are used for professional services related to the design, development, deployment, and enhancement of Wyoming’s judicial systems.

Total Standard Budget Request \$4,222,806

CE Expense Organization Budget Request

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: COURT TECHNOLOGY		AGY	DIVISION	UNIT	FUND	
Expense Org. Name: JUDICIAL SYSTEMS AUTOMATION		101	0600	0610	424	424
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	1,591,210	1,753,491	330,000	2,083,491	2,083,491
EMPLOYER PD BENEFITS	0105	392,179	447,027	80,120	527,147	527,147
EMPLOYER HEALTH INS BENEFITS	0196	302,030	358,355	69,286	427,641	427,641
PERSONAL SERVICES	0100	2,285,419	2,558,873	479,406	3,038,279	3,038,279
REAL PROPERTY REP & MT	0201	6,500	6,500	0	6,500	6,500
EQUIPMENT REP & MT	0202	5,000	5,000	0	5,000	5,000
UTILITIES	0203	192,000	192,000	0	192,000	192,000
COMMUNICATION	0204	128,480	128,480	0	128,480	128,480
DUES-LICENSES-REGIST	0207	5,000	5,000	0	5,000	5,000
TRAVEL IN STATE	0221	25,000	25,000	0	25,000	25,000
TRAVEL OUT OF STATE	0222	7,000	7,000	0	7,000	7,000
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	52,000	52,000	0	52,000	52,000
EDUCA-RECREATNL SUPP	0236	6,500	6,500	0	6,500	6,500
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
INTANGIBLE ASSETS	0240	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
REAL PROPERTY RENTAL	0251	86,400	86,400	0	86,400	86,400
EQUIPMENT RENTAL	0252	25,500	25,500	0	25,500	25,500
EXTERNAL MNT. CONTRACTS	0292	853,660	853,660	0	853,660	853,660
SUPPORTIVE SERVICES	0200	1,393,040	1,393,040	0	1,393,040	1,393,040
PROFESSIONAL FEES	0901	265,228	265,228	0	265,228	265,228
CONTRACTUAL TRAVEL	0905	5,665	5,665	0	5,665	5,665
CONTRACTUAL SERVICES	0900	270,893	270,893	0	270,893	270,893
EXPENDITURE TOTALS		3,949,352	4,222,806	479,406	4,702,212	4,702,212
MEANS OF FUNDING						
JUDICIAL SYSTEMS AUTOMATION	5710	3,949,352	4,222,806	479,406	4,702,212	4,702,212
SPECIAL REVENUE	R	3,949,352	4,222,806	479,406	4,702,212	4,702,212
TOTAL FUNDING		3,949,352	4,222,806	479,406	4,702,212	4,702,212
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		11	11	2	13	13
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		11	11	2	13	13
TOTAL AUTHORIZED EMPLOYEES		11	11	2	13	13

Expense Organization Budget Request

C - Appropriation Organization Summary

Agency Name: SUPREME COURT Approp. Org. Name: JUDICIAL RETIREMENT		Agency Number: 101 Division Number: 0700				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL RETIREMENT	0701-001-701	2,313,196	2,163,196	0	2,163,196	2,163,196
TOTAL BY EXPENSE ORGS		2,313,196	2,163,196	0	2,163,196	2,163,196
PERSONAL SERVICES	0100	2,313,196	2,163,196	0	2,163,196	2,163,196
SUPPORTIVE SERVICES	0200	0	0	0	0	0
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
GRANTS & AID PAYMENT	0600	0	0	0	0	0
CONTRACTUAL SERVICES	0900	0	0	0	0	0
TOTAL BY OBJECT SERIES		2,313,196	2,163,196	0	2,163,196	2,163,196
GENERAL FUND	G	2,313,196	2,163,196	0	2,163,196	2,163,196
SPECIAL REVENUE	R	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0
TOTAL BY FUNDS		2,313,196	2,163,196	0	2,163,196	2,163,196
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		20	19	0	19	19
TOTAL AUTHORIZED EMPLOYEES		20	19	0	19	19

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Judicial Retirement	Division Number: 0700
Expense Org. Name: Judicial Retirement	Unit Number: 0701

EXPENSE ORGANIZATION OVERVIEW

Retirement for Supreme Court Justices and District Court Judges who were appointed prior to July 1, 1998 is provided for by W.S. 5-1-106. This statute indicates the judges will receive a maximum lifetime annual pension of fifty percent (50%) of the salary currently authorized by law for judges of the court from which they retired. Judges who were appointed after July 1, 1998 are entitled to benefits through the Judicial Retirement Plan, which is part of the Wyoming Retirement System.

JUDICIAL RETIREMENT

0101 Salaries – Set by Law: \$2,113,196 of the Standard Budget amount is to cover the judicial retirement benefit for two (2) retired Supreme Court justices, 12 district court judges, and five (5) spouses. The Judicial Retirement program was established as part of the Supreme Court’s budget in 1993. Prior to that time, benefits for retired Supreme Court Justices were included in the Supreme Court’s budget and benefits for retired district court judges were included with the budget for the court where the judge had been active. During the 2015-2016, one judge receiving benefits under this plan passed away.

Fifty thousand dollars (\$50,000) is to cover the cost incurred when the Supreme Court, a District Court, or a Circuit Court uses a retired judge to provide judicial services in their court.

Total Standard Budget Request \$2,163,196

NO EXCEPTION BUDGET REQUEST

Total Program Request \$2,163,196

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: JUDICIAL RETIREMENT		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: JUDICIAL RETIREMENT		101	0700	0701	001	701
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
EXPENDITURES						
SALARIES SET BY LAW	0101	2,263,196	2,113,196	0	2,113,196	2,113,196
SALARIES CLASSIFIED	0103	50,000	50,000	0	50,000	50,000
EMPLOYER PD BENEFITS	0105	0	0	0	0	0
PERSONAL SERVICES	0100	2,313,196	2,163,196	0	2,163,196	2,163,196
TRAVEL IN STATE	0221	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	0	0	0
EXPENDITURE TOTALS		2,313,196	2,163,196	0	2,163,196	2,163,196
MEANS OF FUNDING						
GENERAL FUND	1001	2,313,196	2,163,196	0	2,163,196	2,163,196
GENERAL FUND	G	2,313,196	2,163,196	0	2,163,196	2,163,196
TOTAL FUNDING		2,313,196	2,163,196	0	2,163,196	2,163,196
AUTHORIZED EMPLOYEES						
PART TIME EMPLOYEE COUNT		20	19	0	19	19
AUTHORIZED EMPLOYEES		20	19	0	19	19
TOTAL AUTHORIZED EMPLOYEES		20	19	0	19	19

C - Appropriation Organization Summary

1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL POLICY & ADMINISTRATION 0901-001-901		708,341	708,341	0	708,341	708,341
TOTAL BY EXPENSE ORGS		708,341	708,341	0	708,341	708,341
PERSONAL SERVICES	0100	150,000	150,000	0	150,000	150,000
SUPPORTIVE SERVICES	0200	246,341	246,341	0	246,341	246,341
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	312,000	312,000	0	312,000	312,000
TOTAL BY OBJECT SERIES		708,341	708,341	0	708,341	708,341
GENERAL FUND	G	708,341	708,341	0	708,341	708,341
SPECIAL REVENUE	R	0	0	0	0	0
FEDERAL FUNDS	X	0	0	0	0	0
TOTAL BY FUNDS		708,341	708,341	0	708,341	708,341
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Board of Judicial Policy & Administration	Division Number: 0900
Expense Org. Name: Board of Judicial Policy & Administration	Unit Number: 0901

EXPENSE ORGANIZATION OVERVIEW

JUDICIAL POLICY & ADMINISTRATION

This program was created within the Supreme Court’s budget for the Board of Judicial Policy and Administration. The Board’s budget includes items that have application to the entire Judicial Branch or to a division within the judiciary.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series cover the unfunded liability for annual leave and sick leave buy-outs for long term employees who retire or terminate their employment within the judicial branch. Because of the fiscal impact on a court budget when an employee retires, the buy-out requires the position to be vacant for several months and one vacancy can be a 25% loss of manpower. These funds are only used as a contingency when sufficient funds are not available in a court’s individual budgets. Funds not used for the specific purpose of leave buy-outs revert to the General Fund.

200 Series – Supportive Services: Funds in the 200 series provide Westlaw access for the Supreme, District, and Circuit Courts. The 23 District Court Judges, district court law clerks, and 24 Circuit Court Judges use Westlaw on a daily basis. Westlaw provides its users speed, currency, (e.g. the text of most opinions from U.S. jurisdictions are available online within hours of release) and an ability to manipulate data that is not available in print resources. In 2007, the Attorney General determined that if a membership to the Wyoming State Bar was required of attorneys in order to obtain employment with the State of Wyoming, then the dues for that membership may be paid by the State. The Wyoming State Bar gives honorary memberships to judges; however, funds are budgeted to cover the membership of 36 attorneys. Funds in the 200 series are also used to provide travel reimbursement for Board of Judicial Policy and Administration members. Additionally, the 2008 Legislature passed the Wyoming Court Security Act which created the Wyoming Court Security Commission. Chapter 114 of the 2008 Wyoming Session Laws provided an appropriation to cover reimbursement for per diem and travel expenses incurred by the 10 commission members. Funds in this series provide reimbursement for per diem and travel expenses for commission members.

900 Series – Contractual Services: Funds in the 900 series cover the cost of hourly magistrates providing judicial services to drug courts established within the State. In some counties where the judge is not able to provide judicial services to the drug court, an hourly magistrate is hired. In 2009, funding for these services was transferred for the Department of Health to the Supreme Court. It is the opinion of the Supreme Court that judicial services be paid by the Judicial Branch. Funds in the 900 Series are also available to law enforcement to cover the additional expense of court security in high profile cases.

Total Standard Budget Request \$708,341

NO EXCEPTION BUDGET REQUEST

Total Program Budget Request \$708,341

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: BOARD OF JUD POLICY & ADMIN		AGY	DIVISION	UNIT	FUND	901
Expense Org. Name: BOARD OF JUD POLICY & ADMIN		101	0900	0901	001	
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	0	0	0	0	0
SALARIES CLASSIFIED	0103	150,000	150,000	0	150,000	150,000
EMPLOYER PD BENEFITS	0105	0	0	0	0	0
STATE RETIREE HEALTH INSURANCE	0197	0	0	0	0	0
PERSONAL SERVICES	0100	150,000	150,000	0	150,000	150,000
UTILITIES	0203	3,500	3,500	0	3,500	3,500
COMMUNICATION	0204	500	500	0	500	500
DUES-LICENSES-REGISTRATION	0207	212,675	212,675	0	212,675	212,675
DATA PROCESSING	0209	0	0	0	0	0
TRAVEL IN STATE	0221	24,666	24,666	0	24,666	24,666
TRAVEL OUT OF STATE	0222	2,500	2,500	0	2,500	2,500
BD/COMM TRAVEL REIMBURSE	0227	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	2,500	2,500	0	2,500	2,500
REAL PROPERTY RENTAL	0251	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	246,341	246,341	0	246,341	246,341
TELECOMMUNICATIONS	0420	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	312,000	312,000	0	312,000	312,000
SPECIAL PROJECTS & SERVICES	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	312,000	312,000	0	312,000	312,000
EXPENDITURE TOTALS		708,341	708,341	0	708,341	708,341
MEANS OF FUNDING						
GENERAL FUND	1001	708,341	708,341	0	708,341	708,341
GENERAL FUND	G	708,341	708,341	0	708,341	708,341
TOTAL FUNDING		708,341	708,341	0	708,341	708,341
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0

Expense Organization Budget Request

JUDICIAL BRANCH



BOARD OF LAW EXAMINERS



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

BOARD OF LAW EXAMINERS 102

Agency Name and Number

Submitted by:

Signature

Sharon K. Wilkinson

Name

Sharon K. Wilkinson

Title

Executive Director

Person(s) responsible for the preparation of this budget:

Cathy Duncil, Bookkeeper

B - AGENCY SUMMARY

Agency Name: BOARD OF LAW EXAMINERS		Agency Number: 102				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Recommended Approval
ADMINISTRATION	0100	178,750	178,750	0	178,750	178,750
TOTAL BY EXPENSE ORGS		178,750	178,750	0	178,750	178,750
PERSONAL SERVICES	0100	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	136,300	0	136,300	136,300
RESTRICTIVE SERVICES	0300	688	688	0	688	688
CONTRACTUAL SERVICES	0900	178,062	41,762	0	41,762	41,762
TOTAL BY OBJECT SERIES		178,750	178,750	0	178,750	178,750
SPECIAL REVENUE	R	178,750	178,750	0	178,750	178,750
TOTAL BY FUNDS		178,750	178,750	0	178,750	178,750

Agency Name: Board of Law Examiners	Agency Number: 102
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Section 1. Agency Statutory Authority

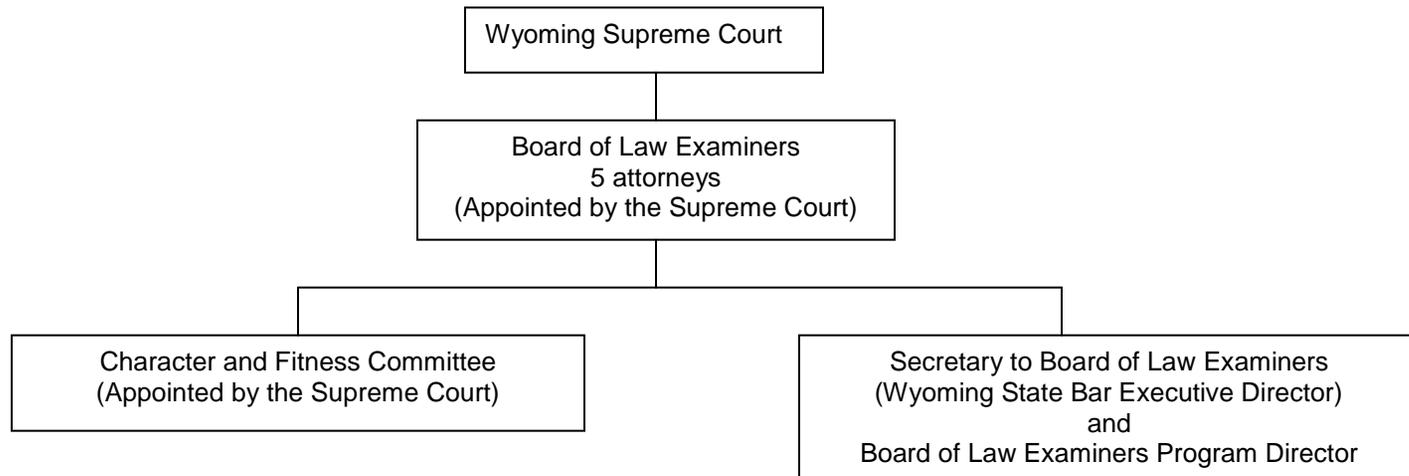
W.S. 33-5-101 through W.S. 33-5-110 Duties generally of the Board of Law Examiners

Section 2. Agency Overview

The Board of Law Examiners is responsible for:

1. Meeting at least once per month to process applications for admission. Generally, the Board processes approximately 200 applications per year.
2. Meeting twice per year to grade the bar exam.
3. Conducting character and fitness hearings as required.
4. Attending grading workshops twice per year.
5. Making recommendations to the Supreme Court for admission of applicants.
6. Develop and propose rule revisions as required.

Section 3. Agency Organization Chart



Agency Name: Board of Law Examiners	Agency Number: 102
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

Expense Organization Statutory Authority

W.S. 33-5-106 Application fees to practice law in Wyoming are deposited in an earmarked revenue fund to pay administrative costs of licensing attorneys.

The Wyoming Supreme Court licenses attorneys to practice law in the State. The Wyoming Board of Law Examiners, which is comprised of five Wyoming attorneys, acts on behalf of the Court and coordinates all of the details associated with admission to the practice of law. Specifically, the Board of Law Examiners meets at least once per month to process applications for admission, meets twice per year to grade the bar exam, conducts character and fitness hearings as required, attends grading workshops twice per year, makes recommendations to the Supreme Court for admission of applicants, and develops and proposes rule revisions as required.

Through its adjunct, the Character & Fitness Committee, the Board of Law Examiners evaluates the applicants' character and fitness to practice law and makes recommendations based on those findings.

The Board of Law Examiners is supported by staff of the Wyoming State Bar, a significant portion of whose time is required to administer the admissions process, including giving the bar exam twice per year, assembling and distributing the agenda and materials for Board of Law Examiners and Character & Fitness Committee monthly meetings, organization and presentation of a mandatory, day-long course for new admittees, which is held twice per year.

The requested funds will be used to pay costs of the administration of the Bar exam (exams, exam facility, proctors and supplies); printing the completed Bar exams; grading the written portion of the exam; screening applicants for character and fitness; national training for the Board of Law Examiners, Character & Fitness Committee, and Wyoming State Bar staff; expenses associated with presenting a day-long mandatory course for new admittees twice per year; part of the personnel costs for Wyoming State Bar staff; meetings; teleconferences; hearings; postage; and the Board of Law Examiners statutory compensation of \$10 per day.

Total Standard Budget Request \$178,750

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$178,750

CE Expense Organization Budget Request

Agency Name: BOARD OF LAW EXAMINERS		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		102	0100	0101	073	073
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Recommended Approval
EXPENDITURES						
SALARIES CLASSIFIED	0103	0	0	0	0	0
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	0	0	0	0
PERSONAL SERVICES	0100	0	0	0	0	0
COMMUNICATION	0203	0	1,114	0	1,114	1,114
COMMUNICATION	0204	0	127	0	127	127
DUES-LICENSES-REGIST	0207	0	14,187	0	14,187	14,187
TRAVEL IN STATE	0221	0	39,717	0	39,717	39,717
TRAVEL OUT OF STATE	0222	0	3,015	0	3,015	3,015
OFFICE SUPPL-PRINTING	0231	0	39,740	0	39,740	39,740
OFFICE EQUIP-FURNISH	0241	0	38,400	0	38,400	38,400
SUPPORTIVE SERVICES	0200	0	136,300	0	136,300	136,300
COST ALLOCATION	0301	688	688	0	688	688
RESTRICTIVE SERVICES	0300	688	688	0	688	688
PROFESSIONAL FEES	0901	178,062	41,762	0	41,762	41,762
CONTRACTUAL SERVICES	0900	178,062	41,762	0	41,762	41,762
EXPENDITURE TOTALS		178,750	178,750	0	178,750	178,750
MEANS OF FUNDING						
ATTORNEY ADMISSION FEE-BAR EXA	5204	178,750	178,750	0	178,750	178,750
SPECIAL REVENUE	R	178,750	178,750	0	178,750	178,750
TOTAL FUNDING		178,750	178,750	0	178,750	178,750

JUDICIAL BRANCH



DISTRICT COURTS

MEMORANDUM

TO: Joint Appropriations Committee
FROM: District Court Judges' Budget Review Committee
RE: Wyoming District Court Budgets for the 2017-2018 Biennium

The District Court Budget Review Committee consists of three district judges: John G. Fenn, Steven R. Cranfill, and Robert E. Skar. The committee reviewed the 2017-2018 budget requests for each of the district courts and approved exception budget requests as indicated below.

All standard budgets are approved as submitted.

Exception budget requests:

Agency 120 JD1A Code 0901-Professional Fees	Requested \$ 23,500	Recommend Approval \$ 23,500
Agency 121 JD1B Code 0901-Professional Fees	Requested \$ 23,500	Recommend Approval \$ 23,500
Agency 125 JD3A Code 0241-Office Equipment	Requested \$ 8,379	Recommend Approval \$ 8,379
Agency 132 JD9A Code 0103-Salaries Classified Code 0105-Employer Pd Benefits	Requested \$ 28,080 Requested \$ 6,735	Recommend Approval \$ 28,080 Recommend Approval \$ 6,735
Agency 137 JD1C Code 0901-Professional Fees	Requested \$ 23,500	Recommend Approval \$ 23,500
Agency 138 JD3C Code 0241-Office Equipment Code 0901-Professional Fees	Requested \$ 6,195 Requested \$ 3,000	Recommend Approval \$ 6,195 Recommend Approval \$ 3,000

Total Exception Budget Requested \$ 122,889 Recommend Approval \$ 122,889

Total Standard Budget Request \$ 26,519,294

Total Exception Budget Request \$ 122,889

Recommended 2017-2018 Budget \$ 26,642,183

Agency 120-142
District Courts

Agency Name: DISTRICT COURTS							
		1	2	3	4	5	6
			Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
Description	Code						
EXPENDITURES							
AGENCY 120	JD 1A		1,075,741	1,144,671	23,500	1,168,171	1,168,171
AGENCY 121	JD 1B		1,086,375	1,143,895	23,500	1,167,395	1,167,395
AGENCY 122	JD 2A		1,111,494	1,184,320	0	1,184,320	1,184,320
AGENCY 123	JD 2B		1,041,309	1,089,034	0	1,089,034	1,089,034
AGENCY 124	JD 3B		1,046,131	1,131,489	0	1,131,489	1,131,489
AGENCY 125	JD 3A		1,043,019	1,088,314	8,379	1,096,693	1,096,693
AGENCY 126	JD 4A		1,016,230	1,107,442	0	1,107,442	1,107,442
AGENCY 127 - 0100	JD 5A		1,095,051	1,179,494	0	1,179,494	1,179,494
AGENCY 127 - 0200	WAT. LIT.		434,073	332,088	0	332,088	332,088
AGENCY 128	JD 5B		997,493	1,072,058	0	1,072,058	1,072,058
AGENCY 129	JD6A		1,032,787	1,056,318	0	1,056,318	1,056,318
AGENCY 130	JD 7A		1,078,687	1,176,673	0	1,176,673	1,176,673
AGENCY 131	JD7B		1,078,658	1,154,036	0	1,154,036	1,154,036
AGENCY 132	JD 9A		1,181,348	1,311,545	34,815	1,346,360	1,346,360
AGENCY 133	JD 8A		1,025,492	1,113,954	0	1,113,954	1,113,954
AGENCY 134	JD 9B		1,170,908	1,230,767	0	1,230,767	1,230,767
AGENCY 135	JD 6B		1,076,548	1,173,874	0	1,173,874	1,173,874
AGENCY 136	JD 8B		1,048,077	1,155,374	0	1,155,374	1,155,374
AGENCY 137	JD 1C		1,097,914	1,216,895	23,500	1,240,395	1,240,395
AGENCY 138	JD 3C		1,012,462	1,058,452	9,195	1,067,647	1,067,647
AGENCY 139	JD 7C		995,806	1,099,007	0	1,099,007	1,099,007
AGENCY 140	JD 6C		1,039,666	1,113,190	0	1,113,190	1,113,190
AGENCY 141	JD 9C		997,602	1,095,113	0	1,095,113	1,095,113
AGENCY 142	JD 4B		985,193	1,091,291	0	1,091,291	1,091,291
SUPPORTIVE SERVICES			24,768,064	26,519,294	122,889	26,642,183	26,642,183
EXPENDITURE TOTALS			24,768,064	26,519,294	122,889	26,642,183	26,642,183
MEANS OF FUNDING							
GENERAL FUND	1001		24,768,064	26,519,294	122,889	26,642,183	26,642,183
GENERAL FUND	G		24,768,064	26,519,294	122,889	26,642,183	26,642,183
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT			95	95	0	95	95
PART TIME EMPLOYEE COUNT			3	3	0	3	3
AUTHORIZED EMPLOYEES			98	98	0	98	98
TOTAL AUTHORIZED EMPLOYEES			98	98	0	98	98



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

Name

Title

Thomas Campbell
District Court Judge

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-A		Agency Number: 120			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,075,741	1,144,671	23,500	1,168,171	1,168,171
TOTAL BY EXPENSE ORGS	1,075,741	1,144,671	23,500	1,168,171	1,168,171
PERSONAL SERVICES 0100	1,021,301	1,090,231	0	1,090,231	1,090,231
SUPPORTIVE SERVICES 0200	29,248	29,248	0	29,248	29,248
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	25,192	25,192	23,500	48,692	48,692
TOTAL BY OBJECT SERIES	1,075,741	1,144,671	23,500	1,168,171	1,168,171
GENERAL FUND G	1,075,741	1,144,671	23,500	1,168,171	1,168,171
TOTAL BY FUNDS	1,075,741	1,144,671	23,500	1,168,171	1,168,171
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judge in keeping up with the caseload.

Revenue is generated by collection of statutory reporting fees in civil matters, pursuant to Section 5-3-410, W.S. 2001 Republished Edition, as amended.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,144,671

Agency Name: Judicial District 1A (Cheyenne)	Agency Number: 120
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$23,500 – Professional Fees 0901: The First Judicial District has very recently experienced a dramatic increase in Title 25 proceedings. According to Diane Sanchez, the Clerk of the District Court for the First Judicial District, her office historically opened an average of 26 Title 25 cases each month. Beginning July 2015, that monthly average has grown to 50.

This increase has resulted in Special Commissioners presiding over “stacked” proceedings at our hospital 3 different days each week, often from 3-4 hours each day. We have conferred with both the Special Commissioners and the County Attorney, and in doing so have learned that Laramie County’s heavy Title 25 case load is likely here to stay.

Because of the nature of this work, specifically the ad hoc and uncertain nature of the caseload and the extraordinary deadlines associated with these cases, our own judicial resources (that is, the three District Court judges or even this Judicial District’s very busy Circuit Court judges, acting on assignment) cannot be used to address this very important component of our case load. The Special Commissioners play a vital role in ensuring that those individuals who are the subject of Title 25 proceedings receive competent, compassionate and prompt justice.

Each of the judges in the First Judicial District compensates these Special Commissioners from our individual agency budgets, and at this point we are concerned that each of us will experience a budget shortfall during this second half of the current biennium. In an effort to properly plan for the coming biennium, we have conferred with the Supreme Court financial office and have concluded that an exception of roughly \$70,000 total, or roughly \$23,500 for each of our three agencies, would be necessary to ensure that each agency’s budget has sufficient funds to compensate Title 25 Special Commissioners.

Total Exception Budget Request	\$ 23,500
Total Agency Budget Request	\$1,168,171

Agency Name: JUDICIAL DISTRICT 1-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		120	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	393,852	450,332	0	450,332	450,332
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	177,571	192,522	0	192,522	192,522
EMPLOYER HEALTH INS BENEFITS	0196	149,878	147,377	0	147,377	147,377
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,021,301	1,090,231	0	1,090,231	1,090,231
EQUIPMENT REP & MNTC	0202	2,408	2,408	0	2,408	2,408
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	3,932	3,932	0	3,932	3,932
DUES-LICENSES-REGIST	0207	1,925	1,925	0	1,925	1,925
DATA PROCESSING	0209	482	482	0	482	482
MISCELLANEOUS	0210	136	136	0	136	136
TRAVEL IN STATE	0221	5,040	5,040	0	5,040	5,040
TRAVEL OUT OF STATE	0222	1,410	1,410	0	1,410	1,410
OFFICE SUPPL-PRINTING	0231	4,392	4,392	0	4,392	4,392
EDUCA-RECREATNL SUPP	0236	9,126	9,126	0	9,126	9,126
SOFT GOODS&HOUSEKPNG	0237	397	397	0	397	397
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0
SUPPORTIVE SERVICES	0200	29,248	29,248	0	29,248	29,248
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	25,192	25,192	23,500	48,692	48,692
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	25,192	25,192	23,500	48,692	48,692
EXPENDITURE TOTALS		1,075,741	1,144,671	23,500	1,168,171	1,168,171
MEANS OF FUNDING						
GENERAL FUND	1001	1,075,741	1,144,671	23,500	1,168,171	1,168,171
GENERAL FUND	G	1,075,741	1,144,671	23,500	1,168,171	1,168,171
TOTAL FUNDING		1,075,741	1,144,671	23,500	1,168,171	1,168,171
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

Agency Name and Number

Submitted by:

Signature

Steven K. Sharpe

Name

Steven K. Sharpe

Title

District Court Judge 1B

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-B		Agency Number: 121				
1	2	3	4	5	6	
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation	
Code						
ADMINISTRATION	0100	1,086,375	1,143,895	23,500	1,167,395	1,167,395
TOTAL BY EXPENSE ORGS		1,086,375	1,143,895	23,500	1,167,395	1,167,395
PERSONAL SERVICES	0100	1,027,104	1,084,624	0	1,084,624	1,084,624
SUPPORTIVE SERVICES	0200	35,364	35,364	0	35,364	35,364
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	23,907	23,907	23,500	47,407	47,407
TOTAL BY OBJECT SERIES		1,086,375	1,143,895	23,500	1,167,395	1,167,395
GENERAL FUND	G	1,086,375	1,143,895	23,500	1,167,395	1,167,395
TOTAL BY FUNDS		1,086,375	1,143,895	23,500	1,167,395	1,167,395
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1B. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges’ chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all of the correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but, on the contrary, in the Wyoming Supreme Court Library doing research. Obviously, the Law Clerk makes it much more expeditious for the Judges in keeping up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: 900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,143,895

Agency Name: Judicial District 1B (Cheyenne)	Agency Number: 121
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$23,500 – Professional Fees 0901: The First Judicial District has very recently experienced a dramatic increase in Title 25 proceedings. According to Diane Sanchez, the Clerk of the District Court for the First Judicial District, her office historically opened an average of 26 Title 25 cases each month. Beginning July 2015, that monthly average has grown to 50.

This increase has resulted in Special Commissioners presiding over “stacked” proceedings at our hospital 3 different days each week, often from 3-4 hours each day. We have conferred with both the Special Commissioners and the County Attorney, and in doing so have learned that Laramie County’s heavy Title 25 case load is likely here to stay.

Because of the nature of this work, specifically the ad hoc and uncertain nature of the caseload and the extraordinary deadlines associated with these cases, our own judicial resources (that is, the three District Court judges or even this Judicial District’s very busy Circuit Court judges, acting on assignment) cannot be used to address this very important component of our case load. The Special Commissioners play a vital role in ensuring that those individuals who are the subject of Title 25 proceedings receive competent, compassionate and prompt justice.

Each of the judges in the First Judicial District compensates these Special Commissioners from our individual agency budgets, and at this point we are concerned that each of us will experience a budget shortfall during this second half of the current biennium. In an effort to properly plan for the coming biennium, we have conferred with the Supreme Court financial office and have concluded that an exception of roughly \$70,000 total, or roughly \$23,500 for each of our three agencies, would be necessary to ensure that each agency’s budget has sufficient funds to compensate Title 25 Special Commissioners.

Total Exception Budget Request	\$ 23,500
Total Agency Budget Request	\$1,167,395

Agency Name: JUDICIAL DISTRICT 1-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		121	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	397,604	429,216	0	429,216	429,216
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	175,939	186,844	0	186,844	186,844
EMPLOYER HEALTH INS BENEFITS	0196	153,561	168,564	0	168,564	168,564
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,027,104	1,084,624	0	1,084,624	1,084,624
EQUIPMENT REP & MNTC	0202	4,222	4,222	0	4,222	4,222
UTILITIES	0203	3,500	3,500	0	3,500	3,500
COMMUNICATION	0204	0	0	0	0	0
DUES-LICENSES-REGIST	0207	1,603	1,603	0	1,603	1,603
DATA PROCESSING	0209	480	480	0	480	480
MISCELLANEOUS	0210	96	96	0	96	96
TRAVEL IN STATE	0221	3,602	3,602	0	3,602	3,602
TRAVEL OUT OF STATE	0222	2,550	2,550	0	2,550	2,550
OFFICE SUPPL-PRINTING	0231	12,780	12,780	0	12,780	12,780
EDUCA-RECREATNL SUPP	0236	6,240	6,240	0	6,240	6,240
SOFT GOODS&HOUSEKPNG	0237	291	291	0	291	291
OFFICE EQUIP-FURNISH	0246	0	0	0	0	0
MTNC CONTRACTS EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	35,364	35,364	0	35,364	35,364
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	23,907	23,907	23,500	47,407	47,407
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	23,907	23,907	23,500	47,407	47,407
EXPENDITURE TOTALS		1,086,375	1,143,895	23,500	1,167,395	1,167,395
MEANS OF FUNDING						
GENERAL FUND	1001	1,086,375	1,143,895	23,500	1,167,395	1,167,395
GENERAL FUND	G	1,086,375	1,143,895	23,500	1,167,395	1,167,395
TOTAL FUNDING		1,086,375	1,143,895	23,500	1,167,395	1,167,395
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

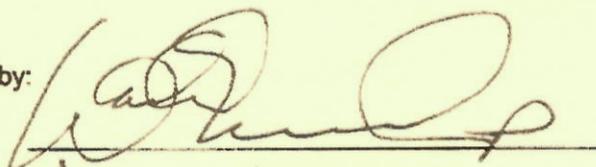
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature



Name

WADE E. WALDRIP

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

Wade E. Waldrip

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-A		Agency Number: 122			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,111,494	1,184,320	0	1,184,320	1,184,320
TOTAL BY EXPENSE ORGS	1,111,494	1,184,320	0	1,184,320	1,184,320
PERSONAL SERVICES 0100	1,056,455	1,129,281	0	1,129,281	1,129,281
SUPPORTIVE SERVICES 0200	41,239	41,239	0	41,239	41,239
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	13,800	13,800	0	13,800	13,800
TOTAL BY OBJECT SERIES	1,111,494	1,184,320	0	1,184,320	1,184,320
GENERAL FUND G	1,111,494	1,184,320	0	1,184,320	1,184,320
TOTAL BY FUNDS	1,111,494	1,184,320	0	1,184,320	1,184,320
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 2A (Rawlins)	Agency Number: 122
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$50,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$ 1,184,320

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$ 1,184,320

Agency Name: JUDICIAL DISTRICT 2-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		122	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	432,480	474,645	0	474,645	474,645
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	193,179	211,156	0	211,156	211,156
EMPLOYER HEALTH INS BENEFITS	0196	130,796	143,480	0	143,480	143,480
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,056,455	1,129,281	0	1,129,281	1,129,281
EQUIPMENT REP & MNTC	0202	2,653	2,653	0	2,653	2,653
UTILITIES	0203	4,724	4,724	0	4,724	4,724
COMMUNICATION	0204	4,200	4,200	0	4,200	4,200
DUES-LICENSES-REGIST	0207	3,048	3,048	0	3,048	3,048
ADVERTISING	0208	0	0	0	0	0
MISCELLANEOUS	0210	48	48	0	48	48
TRAVEL IN STATE	0221	12,260	12,260	0	12,260	12,260
TRAVEL OUT OF STATE	0222	2,880	2,880	0	2,880	2,880
OFFICE SUPPL-PRINTING	0231	8,140	8,140	0	8,140	8,140
EDUCA-RECREATNL SUPP	0236	3,286	3,286	0	3,286	3,286
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
MAINTENANCE EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	41,239	41,239	0	41,239	41,239
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	11,800	11,800	0	11,800	11,800
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	2,000	2,000	0	2,000	2,000
CONTRACTUAL SERVICES	0900	13,800	13,800	0	13,800	13,800
EXPENDITURE TOTALS		1,111,494	1,184,320	0	1,184,320	1,184,320
MEANS OF FUNDING						
GENERAL FUND	1001	1,111,494	1,184,320	0	1,184,320	1,184,320
GENERAL FUND	G	1,111,494	1,184,320	0	1,184,320	1,184,320
TOTAL FUNDING		1,111,494	1,184,320	0	1,184,320	1,184,320
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

Jeffrey A. Donnell

Name

Jeffrey A. Donnell

Title

District Judge

Person(s) responsible for the preparation of this budget:

Jeffrey A. Donnell

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 2-B		Agency Number: 123			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,041,309	1,089,034	0	1,089,034	1,089,034
TOTAL BY EXPENSE ORGS	1,041,309	1,089,034	0	1,089,034	1,089,034
PERSONAL SERVICES 0100	990,213	1,037,938	0	1,037,938	1,037,938
SUPPORTIVE SERVICES 0200	35,471	35,471	0	35,471	35,471
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	15,625	15,625	0	15,625	15,625
TOTAL BY OBJECT SERIES	1,041,309	1,089,034	0	1,089,034	1,089,034
GENERAL FUND G	1,041,309	1,089,034	0	1,089,034	1,089,034
TOTAL BY FUNDS	1,041,309	1,089,034	0	1,089,034	1,089,034
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 2B (Laramie)	Agency Number: 123
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,089,034

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,089,034

Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		123	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	370,620	416,854	0	416,854	416,854
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	174,217	188,590	0	188,590	188,590
EMPLOYER HEALTH INS BENEFITS	0196	145,376	132,494	0	132,494	132,494
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	990,213	1,037,938	0	1,037,938	1,037,938
EQUIPMENT REP & MNTC	0202	2,504	2,504	0	2,504	2,504
UTILITIES	0203	3,800	3,800	0	3,800	3,800
COMMUNICATION	0204	5,252	5,252	0	5,252	5,252
DUES-LICENSES-REGIST	0207	2,305	2,305	0	2,305	2,305
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	8,541	8,541	0	8,541	8,541
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	7,500	7,500	0	7,500	7,500
EDUCA-RECREATNL SUPP	0236	3,493	3,493	0	3,493	3,493
SOFT GOODS&HOUSEKPNG	0237	576	576	0	576	576
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	35,471	35,471	0	35,471	35,471
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	15,625	15,625	0	15,625	15,625
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	15,625	15,625	0	15,625	15,625
EXPENDITURE TOTALS		1,041,309	1,089,034	0	1,089,034	1,089,034
MEANS OF FUNDING						
GENERAL FUND	1001	1,041,309	1,089,034	0	1,089,034	1,089,034
GENERAL FUND	G	1,041,309	1,089,034	0	1,089,034	1,089,034
TOTAL FUNDING		1,041,309	1,089,034	0	1,089,034	1,089,034
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]
Richard L. Lavery
District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-B		Agency Number: 124			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,046,131	1,131,489	0	1,131,489	1,131,489
TOTAL BY EXPENSE ORGS	1,046,131	1,131,489	0	1,131,489	1,131,489
PERSONAL SERVICES 0100	1,013,573	1,098,931	0	1,098,931	1,098,931
SUPPORTIVE SERVICES 0200	25,579	25,579	0	25,579	25,579
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,979	6,979	0	6,979	6,979
TOTAL BY OBJECT SERIES	1,046,131	1,131,489	0	1,131,489	1,131,489
GENERAL FUND G	1,046,131	1,131,489	0	1,131,489	1,131,489
TOTAL BY FUNDS	1,046,131	1,131,489	0	1,131,489	1,131,489
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

AGENCY FUNCTIONS:

Authority: Wyoming Statutes §§ 5-3-101 through 5-3-111 and 5-3-401 through 5-3-410.

Judicial District 3 is comprised of Sweetwater, Uinta and Lincoln Counties. Judicial District 3B operates in Sweetwater County. The Court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

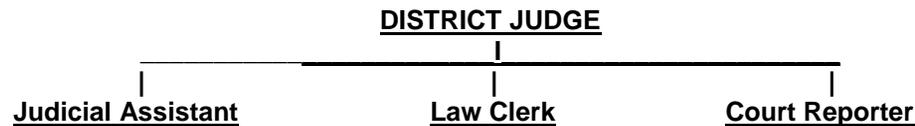
Wyoming Statutes §§ 5-3-404 through 5-3-407 provide that the court reporter furnish the court with transcripts of certain court proceedings. Wyoming Statute §5-3-407 provides that all fees for said transcripts shall be paid out of the state treasury.

AGENCY PRIORITIES:

The fundamental priority of the District Courts is to render the best possible judicature for their constituents.

All of the following categories are necessary to provide the public with the best possible service and to ensure that the goals and objectives of judicial district 3B may be reached.

The staff of Judicial District 3B is as follows:



EXPENSE ORGANIZATION OVERVIEW

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

Agency Name: Judicial District 3B (Green River)	Agency Number: 124
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Third Judicial District.

900 Series – Contractual Services: Funds in this series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,131,489

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,131,489

Agency Name: JUDICIAL DISTRICT 3-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		124	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	385,476	438,986	0	438,986	438,986
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	177,201	194,337	0	194,337	194,337
EMPLOYER HEALTH INS BENEFITS	0196	150,896	165,608	0	165,608	165,608
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,013,573	1,098,931	0	1,098,931	1,098,931
EQUIPMENT REP & MNTC	0202	840	840	0	840	840
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	2,082	2,082	0	2,082	2,082
DUES-LICENSES-REGIST	0207	3,593	3,593	0	3,593	3,593
ADVERTISING	0208	0	0	0	0	0
MISCELLANEOUS	0210	72	72	0	72	72
TRAVEL IN STATE	0221	7,190	7,190	0	7,190	7,190
TRAVEL OUT OF STATE	0222	1,700	1,700	0	1,700	1,700
OFFICE SUPPL-PRINTING	0231	5,130	5,130	0	5,130	5,130
EDUCA-RECREATNL SUPP	0236	4,972	4,972	0	4,972	4,972
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	25,579	25,579	0	25,579	25,579
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	6,979	6,979	0	6,979	6,979
ENVIRONMENTAL SERV. OTHER	0907	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,979	6,979	0	6,979	6,979
EXPENDITURE TOTALS		1,046,131	1,131,489	0	1,131,489	1,131,489
MEANS OF FUNDING						
GENERAL FUND	1001	1,046,131	1,131,489	0	1,131,489	1,131,489
GENERAL FUND	G	1,046,131	1,131,489	0	1,131,489	1,131,489
TOTAL FUNDING		1,046,131	1,131,489	0	1,131,489	1,131,489
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

Joseph E. Blum
Joseph E. Blumel
District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-A		Agency Number: 125			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,043,019	1,088,314	8,379	1,096,693	1,096,693
TOTAL BY EXPENSE ORGS	1,043,019	1,088,314	8,379	1,096,693	1,096,693
PERSONAL SERVICES 0100	991,425	1,036,720	0	1,036,720	1,036,720
SUPPORTIVE SERVICES 0200	41,521	41,521	8,379	49,900	49,900
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	10,073	10,073	0	10,073	10,073
TOTAL BY OBJECT SERIES	1,043,019	1,088,314	8,379	1,096,693	1,096,693
GENERAL FUND G	1,043,019	1,088,314	8,379	1,096,693	1,096,693
TOTAL BY FUNDS	1,043,019	1,088,314	8,379	1,096,693	1,096,693
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW.

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties, with Judicial District 3A operating a traveling court between Lincoln and Uinta Counties.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

The District Court 3A is a court of unlimited general jurisdiction responsible for Lincoln and Uinta counties, which have a combined population of approximately 37,000 people. The court hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) domestic cases, including divorces, paternities, modifications, and child support enforcement, (5) name changes, (6) naturalization of citizens, (7) adoptions, (8) involuntary hospitalizations/commitments to the Wyoming State Hospital, (9) all civil actions not commenced in circuit court, (10) appeals of Workers' Compensation matters, (11) appeals from circuit and municipal courts, and (12) appeals from various state, county & local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services could not be provided to and/or on behalf of the public by this judicial district.

Agency Name: Judicial District 3A (Evanston)	Agency Number: 125
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,088,314

EXCEPTION BUDGET REQUEST

\$8,379 – Office Equipment 0241: We are requesting \$8,379 in order to purchase a new copy/fax/scan machine for the Evanston office. Our current machine was purchased in 2006, breaks down frequently, and is becoming difficult/impossible to service. **THIS IS A ONE-TIME REQUEST.**

Total Exception Budget Request \$ 8,379

Total Agency Budget Request \$1,096,693

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		125	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	397,332	427,424	0	427,424	427,424
EMPLOYER PD BENEFITS	0105	187,899	197,761	0	197,761	197,761
EMPLOYER HEALTH INS BENEFITS	0196	106,194	111,535	0	111,535	111,535
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	991,425	1,036,720	0	1,036,720	1,036,720
EQUIPMENT REP & MNTE	0202	1,000	1,000	0	1,000	1,000
UTILITIES	0203	1,000	1,000	0	1,000	1,000
COMMUNICATION	0204	1,500	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	1,300	1,300	0	1,300	1,300
ADVERTISING-PROMOT	0208	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	22,211	22,211	0	22,211	22,211
TRAVEL OUT OF STATE	0222	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	7,112	7,112	0	7,112	7,112
EDUCA-RECREATNL SUPP	0236	7,170	7,170	0	7,170	7,170
SOFT GOODS&HOUSEKPNG	0237	228	228	0	228	228
OFFICE EQUIP-FURNISH	0241	0	0	8,379	8,379	8,379
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0
INSURANCE-BOND PREMS	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	41,521	41,521	8,379	49,900	49,900
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	10,073	10,073	0	10,073	10,073
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,073	10,073	0	10,073	10,073
EXPENDITURE TOTALS		1,043,019	1,088,314	8,379	1,096,693	1,096,693
MEANS OF FUNDING						
GENERAL FUND	1001	1,043,019	1,088,314	8,379	1,096,693	1,096,693
GENERAL FUND	G	1,043,019	1,088,314	8,379	1,096,693	1,096,693
TOTAL FUNDING		1,043,019	1,088,314	8,379	1,096,693	1,096,693
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING
2017-2018
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4A 126
Agency Name and Number

Submitted by:

Signature

Name

Title


John G. Fenn
District Court Judge 4th District

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4		Agency Number: 126			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,016,230	1,107,442	0	1,107,442	1,107,442
TOTAL BY EXPENSE ORGS	1,016,230	1,107,442	0	1,107,442	1,107,442
PERSONAL SERVICES 0100	959,122	1,050,509	0	1,050,509	1,050,509
SUPPORTIVE SERVICES 0200	39,271	39,271	0	39,271	39,271
CENT.SERV./DATA SERV. 0400	1,484	1,309	0	1,309	1,309
CONTRACTUAL SERVICES 0900	16,353	16,353	0	16,353	16,353
TOTAL BY OBJECT SERIES	1,016,230	1,107,442	0	1,107,442	1,107,442
GENERAL FUND G	1,016,230	1,107,442	0	1,107,442	1,107,442
TOTAL BY FUNDS	1,016,230	1,107,442	0	1,107,442	1,107,442
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

FUNCTIONS OF THE DISTRICT COURT

JUDICIAL DISTRICT 4-A (SHERIDAN COUNTY)

The District has a population of around 30,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

STATUTES

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

SOURCE OF FUNDING

General Fund 001-101-1001-G

FEDERAL OR OTHER FUNDING

This District receives neither federal nor County funding.

ORGANIZATIONAL CHART

- Judge
- Judicial Assistant (secretarial as well as scheduling, office administration)
- Court Reporter
- Law Clerk

Agency Name: Judicial District 4A (Sheridan)	Agency Number: 126
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

400 Series – Central Services: The 400 series funds are used to provide state telecommunications from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,107,442

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,107,442

Agency Name: JUDICIAL DISTRICT 4A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		126	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	380,984	437,358	0	437,358	437,358
EMPLOYER PD BENEFITS	0105	173,781	190,631	0	190,631	190,631
EMPLOYER HEALTH INS BENEFITS	0196	104,357	122,520	0	122,520	122,520
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	959,122	1,050,509	0	1,050,509	1,050,509
EQUIPMENT REP & MNTE	0202	1,500	1,500	0	1,500	1,500
UTILITIES	0203	3,200	3,200	0	3,200	3,200
COMMUNICATION	0204	1,000	1,000	0	1,000	1,000
DUES-LICENSES-REGIST	0207	2,440	2,440	0	2,440	2,440
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	13,023	13,023	0	13,023	13,023
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	7,329	7,329	0	7,329	7,329
EDUCA-RECREATNL SUPP	0236	9,279	9,279	0	9,279	9,279
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
TRANSPORTATION-VEHICLES	0243	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
SUPPORTIVE SERVICES	0200	39,271	39,271	0	39,271	39,271
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	1,484	1,309	0	1,309	1,309
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	1,484	1,309	0	1,309	1,309
PROFESSIONAL FEES	0901	16,353	16,353	0	16,353	16,353
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	16,353	16,353	0	16,353	16,353
EXPENDITURE TOTALS		1,016,230	1,107,442	0	1,107,442	1,107,442
MEANS OF FUNDING						
GENERAL FUND	1001	1,016,230	1,107,442	0	1,107,442	1,107,442
GENERAL FUND	G	1,016,230	1,107,442	0	1,107,442	1,107,442
TOTAL FUNDING		1,016,230	1,107,442	0	1,107,442	1,107,442
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING
2017-2018
BIENNIUM BUDGET REQUEST

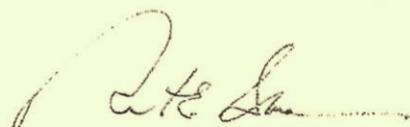
JUDICIAL DISTRICT 5A 127
Agency Name and Number

Submitted by:

Signature

Name

Title



ROBERT E. SKAR

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-A		Agency Number: 127				
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,095,051	1,179,494	0	1,179,494	1,179,494
WATER LITIGATION	0200	434,073	332,088	0	332,088	332,088
TOTAL BY EXPENSE ORGS		1,529,124	1,511,582	0	1,511,582	1,511,582
PERSONAL SERVICES	0100	1,279,679	1,361,251	0	1,361,251	1,361,251
SUPPORTIVE SERVICES	0200	77,474	77,474	0	77,474	77,474
CENT.SERV./DATA SERV.	0400	4,284	5,170	0	5,170	5,170
CONTRACTUAL SERVICES	0900	167,687	67,687	0	67,687	67,687
TOTAL BY OBJECT SERIES		1,529,124	1,511,582	0	1,511,582	1,511,582
GENERAL FUND	G	1,529,124	1,511,582	0	1,511,582	1,511,582
SPECIAL REVENUE	R	0	0	0	0	0
TOTAL BY FUNDS		1,529,124	1,511,582	0	1,511,582	1,511,582
FULL TIME EMPLOYEE COUNT		6	6	0	6	6
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		6	6	0	6	6

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through 5-3-111, inclusive, W.S. 1977 Republished Edition, establish and define the general activities of the judiciary. Objectives of the District Court, specifically Judicial District 5A include: justly presiding in a court of law, hearing and deciding the outcome of cases while being as fair and impartial as humanly possible and effectively and efficiently managing the caseload. This management involves scheduling matters to be heard while avoiding unnecessary delay in determining the disposition of cases, and supervising and retaining competent personnel to assist in successful completion of the aforementioned objectives. Caseload and disposition statistics for Judicial District 5A are currently on file with the Wyoming Supreme Court and are available upon request.

Judicial District 5A Court is a court of unlimited general jurisdiction. The District Court Judge hears and determines matters generally as set forth:

1. Felonies
2. Juvenile matters
3. Worker’s Compensation Appeals
4. Probate (decedents’ estates, guardianships and adoptions)
5. Involuntary commitments to the Wyoming State Hospital
6. Civil actions not commenced in county court
7. Appeals from county and municipal court
8. Various writs
9. Family violence
10. Stalking protection

The District Court Judge’s position has been constitutionally created and statutorily empowered. The following support personnel, under the Judge’s direct supervision, provide the necessary assistance required for smooth running of both court and office:

District Court Reporter’s duties are to make a stenographic record of court proceedings, prepare transcripts and perform various office functions. The Court Reporter is a statutory position.

Judicial Assistant schedules hearings, which, for Judicial District 5A are held in the counties of Washakie, Big Horn and Hot Springs. In addition to setting all criminal and civil actions, the judicial assistant types legal opinions, processes vouchers on the WOLFS system and acts as a receptionist.

The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law clerk saves the Judge countless hours by doing the legal research required by the Judge. The Law clerk’s efforts allow the judge to spend more time in the courtroom making it more expeditious for the Judge to maintain the present caseload.

Agency Name: Judicial District 5A (Worland)	Agency Number: 0127
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, law clerk, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Hot Springs, Washakie, and Big Horn Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,179,494

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,179,494

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		127	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	388,658	427,506	0	427,506	427,506
EMPLOYER PD BENEFITS	0105	182,239	196,108	0	196,108	196,108
EMPLOYER HEALTH INS BENEFITS	0196	160,919	192,645	0	192,645	192,645
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,031,816	1,116,259	0	1,116,259	1,116,259
EQUIPMENT REP & MNTE	0202	768	768	0	768	768
UTILITIES	0203	1,800	1,800	0	1,800	1,800
COMMUNICATION	0204	3,082	3,082	0	3,082	3,082
DUES-LICENSES-REGIST	0207	1,710	1,710	0	1,710	1,710
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	14,151	14,151	0	14,151	14,151
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500
PERM ASSIGNED VEHICLE	0223	11,000	11,000	0	11,000	11,000
OFFICE SUPPL-PRINTING	0231	5,360	5,360	0	5,360	5,360
EDUCA-RECREATNL SUPP	0236	3,932	3,932	0	3,932	3,932
SOFT GOODS&HOUSEKPNG	0237	432	432	0	432	432
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
CENT-SER-OFF-MCH-REP	0291	0	0	0	0	0
SUPPORTIVE SERVICES	0200	43,735	43,735	0	43,735	43,735
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	16,500	16,500	0	16,500	16,500
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	3,000	3,000	0	3,000	3,000
CONTRACTUAL SERVICES	0900	19,500	19,500	0	19,500	19,500
EXPENDITURE TOTALS		1,095,051	1,179,494	0	1,179,494	1,179,494
MEANS OF FUNDING						
GENERAL FUND	1001	1,095,051	1,179,494	0	1,179,494	1,179,494
GENERAL FUND	G	1,095,051	1,179,494	0	1,179,494	1,179,494
TOTAL FUNDING		1,095,051	1,179,494	0	1,179,494	1,179,494
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4

Agency Name: Judicial District 5A (Thermopolis)	Agency Number: 127
Approp. Org. Name: Water Litigation	Division Number: 0200
Expense Org. Name: Water Litigation	Unit Number: 0201

EXPENSE ORGANIZATON OVERVIEW

The Office of the Special Master was created pursuant to the filing of the Big Horn River General Adjudication lawsuit. The objective of the Special Masters office is to efficiently and effectively process all Phase III files received from the State Engineer’s Office, and to schedule and hear all objections filed with regard to Big Horn River General Adjudication. The office consists of a Special Master and Administrative Assistant. Contract support staff is brought in when necessary.

Special Master duties include hearing all initial objections and issuing a report and recommendation to the District Court Judge while encouraging settlement negotiations between parties on Phase III matters. Because the remaining files in the adjudication are large projects (Irrigation districts, municipalities, and large acreages) there are generally multiple objections filed in every instance. The Special Master and staff’s efforts have kept the water case from clogging the district court’s docket.

The Administrative assistant is required to coordinate the water litigation schedules between the Special Master, involved attorneys, the State Engineer staff and all pro se (unrepresented) parties. Additionally, the Administrative Assistant is responsible for initial technical review of all water case files received from the State Engineer’s Office. She handles budget preparation for Judicial District 5A and monitors and reports the agency’s financial status. The Administrative Assistant often gets calls from parties regarding water rights questions and fields them to the proper person or agency and coordinates and executes mass mailing of various documents filed with the court. Support staff assists in typing Orders, answering phones, copying documents and assisting in review of files.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for salary and benefits for two administrative assistants.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the Big Horn River General Adjudication lawsuit.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information. 0420 represents telecommunication costs paid to the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for the existing contract with the Special Master of the Big Horn River General Adjudication.

Total Standard Budget Request \$332,088

NO EXCEPTION BUDGET REQUEST

Total Program Budget Request \$332,088

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: WATER LITIGATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: WATER LITIGATION		127	0200	0201	001	201
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES CLASSIFIED	0103	141,846	149,238	0	149,238	149,238
EMPLOYER PD BENEFITS	0105	38,368	42,519	0	42,519	42,519
EMPLOYER HEALTH INS BENEFITS	0196	67,649	53,235	0	53,235	53,235
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	247,863	244,992	0	244,992	244,992
REAL PROPERTY REP & MT	0201	2,304	2,304	0	2,304	2,304
EQUIPMENT REP & MNTE	0202	960	960	0	960	960
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	5,745	5,745	0	5,745	5,745
DUES-LICENSES-REGIST	0207	720	720	0	720	720
ADVERTISING-PROMOT	0208	0	0	0	0	0
TRAVEL IN STATE	0221	6,970	6,970	0	6,970	6,970
TRAVEL OUT OF STATE	0222	480	480	0	480	480
OFFICE SUPPL-PRINTING	0231	6,720	6,720	0	6,720	6,720
EDUCA-RECREATNL SUPP	0236	240	240	0	240	240
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
REAL PROPERTY RENTAL	0251	9,600	9,600	0	9,600	9,600
EQUIPMENT RENTAL	0252	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	33,739	33,739	0	33,739	33,739
TELECOMMUNICATIONS	0420	4,284	5,170	0	5,170	5,170
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	4,284	5,170	0	5,170	5,170
PROFESSIONAL FEES	0901	48,187	48,187	0	48,187	48,187
SPECIAL PROJ & SVCS	0903	100,000	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	148,187	48,187	0	48,187	48,187
EXPENDITURE TOTALS		434,073	332,088	0	332,088	332,088
MEANS OF FUNDING						
GENERAL FUND	1001	434,073	332,088	0	332,088	332,088
GENERAL FUND	G	434,073	332,088	0	332,088	332,088
WATER DEVELOP NONSTATUTORY	5029	0	0	0	0	0
SPECIAL REVENUE	R	0	0	0	0	0
SPECIAL REVENUE		0	0	0	0	0
TOTAL FUNDING		434,073	332,088	0	332,088	332,088
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		2	2	0	2	2
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		2	2	0	2	2
TOTAL AUTHORIZED EMPLOYEES		2	2	0	2	2



STATE OF WYOMING
2017-2018
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128
Agency Name and Number

Submitted by: Steven Cranford
Signature
Name
Title District Judge 5-B

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 5-B		Agency Number: 128			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	997,493	1,072,058	0	1,072,058	1,072,058
TOTAL BY EXPENSE ORGS	997,493	1,072,058	0	1,072,058	1,072,058
PERSONAL SERVICES 0100	952,583	1,027,148	0	1,027,148	1,027,148
SUPPORTIVE SERVICES 0200	34,298	34,298	0	34,298	34,298
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	10,612	10,612	0	10,612	10,612
TOTAL BY OBJECT SERIES	997,493	1,072,058	0	1,072,058	1,072,058
GENERAL FUND G	997,493	1,072,058	0	1,072,058	1,072,058
TOTAL BY FUNDS	997,493	1,072,058	0	1,072,058	1,072,058
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Fifth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

The District court is empowered to convene grand juries and petit juries. Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter:
Prepares stenographic records of court proceedings, prepares transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant:
In the area covered by Judicial District 5B there are over 60 attorneys who are constantly corresponding with or calling the Judge's chambers or appearing in person with requests for hearings in various matters. The Judicial Assistant responsibilities include managing the court docket, handling all correspondence, telephone receptionist, transcribing responsibilities for Judge, making appointments, preparing statistical and financial reports, budgetary matters, and general public relation assignments.
3. Law Clerk:
The law clerk is a graduate of a credited law school (University of Wyoming) and has passed the Wyoming State Bar. Salary and employee-paid benefits are paid by the Court's budget. The law clerk does legal research, which saves countless hours of judicial

Agency Name: Judicial District 5B (Cody)	Agency Number: 128
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

time. Without research by the law clerk, the judge would be required to spend many hours each week out of the courtroom and not handling judicial business, but on the contrary, in the Park County Law Library doing research. Obviously, the law clerk makes it more expeditious for the Judge in maintaining the caseload in its present status.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Fifth Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,072,058

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,072,058

Agency Name: JUDICIAL DISTRICT 5-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		128	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	373,836	403,686	0	403,686	403,686
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	174,390	184,891	0	184,891	184,891
EMPLOYER HEALTH INS BENEFITS	0196	104,357	138,571	0	138,571	138,571
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	952,583	1,027,148	0	1,027,148	1,027,148
EQUIPMENT REP & MNTC	0202	323	323	0	323	323
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	0	0	0	0	0
DUES-LICENSES-REGIST	0207	1,884	1,884	0	1,884	1,884
ADVERTISING-PROMOTION	0208	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	18,324	18,324	0	18,324	18,324
TRAVEL OUT OF STATE	0222	3,180	3,180	0	3,180	3,180
OFFICE SUPPL-PRINTING	0231	2,289	2,289	0	2,289	2,289
EDUCA-RECREATNL SUPP	0236	8,298	8,298	0	8,298	8,298
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIRS-MAINT SUPP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
SUPPORTIVE SERVICES	0200	34,298	34,298	0	34,298	34,298
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	10,612	10,612	0	10,612	10,612
CONCULTING SERVICES	0902	0	0	0	0	0
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,612	10,612	0	10,612	10,612
EXPENDITURE TOTALS		997,493	1,072,058	0	1,072,058	1,072,058
MEANS OF FUNDING						
GENERAL FUND	1001	997,493	1,072,058	0	1,072,058	1,072,058
GENERAL FUND	G	997,493	1,072,058	0	1,072,058	1,072,058
TOTAL FUNDING		997,493	1,072,058	0	1,072,058	1,072,058
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

Thomas A. Rumpke

Name

THOMAS A RUMPKA

Title

JUDGE

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-A		Agency Number: 129			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,032,787	1,056,318	0	1,056,318	1,056,318
TOTAL BY EXPENSE ORGS	1,032,787	1,056,318	0	1,056,318	1,056,318
PERSONAL SERVICES 0100	980,644	1,005,433	0	1,005,433	1,005,433
SUPPORTIVE SERVICES 0200	36,591	36,591	0	36,591	36,591
CENT.SERV./DATA SERV. 0400	3,594	2,336	0	2,336	2,336
CONTRACTUAL SERVICES 0900	11,958	11,958	0	11,958	11,958
TOTAL BY OBJECT SERIES	1,032,787	1,056,318	0	1,056,318	1,056,318
GENERAL FUND G	1,032,787	1,056,318	0	1,056,318	1,056,318
TOTAL BY FUNDS	1,032,787	1,056,318	0	1,056,318	1,056,318
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 6A (Gillette)	Agency Number: 129
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6A DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A, Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge’s stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		129	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	380,380	411,180	0	411,180	411,180
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	173,970	182,718	0	182,718	182,718
EMPLOYER HEALTH INS BENEFITS	0196	126,294	111,535	0	111,535	111,535
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	980,644	1,005,433	0	1,005,433	1,005,433
EQUIPMENT REP & MNTC	0202	2,141	2,141	0	2,141	2,141
UTILITIES	0203	1,300	1,300	0	1,300	1,300
COMMUNICATION	0204	6,173	6,173	0	6,173	6,173
DUES-LICENSES-REGIST	0207	3,114	3,114	0	3,114	3,114
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	12,600	12,600	0	12,600	12,600
TRAVEL OUT OF STATE	0222	2,904	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	5,927	5,927	0	5,927	5,927
EDUCA-RECREATNL SUPP	0236	2,132	2,132	0	2,132	2,132
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	300	300	0	300	300
MAINTENANCE EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	36,591	36,591	0	36,591	36,591
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	3,594	2,336	0	2,336	2,336
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	3,594	2,336	0	2,336	2,336
PROFESSIONAL FEES	0901	11,958	11,958	0	11,958	11,958
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	11,958	11,958	0	11,958	11,958
EXPENDITURE TOTALS		1,032,787	1,056,318	0	1,056,318	1,056,318
MEANS OF FUNDING						
GENERAL FUND	1001	1,032,787	1,056,318	0	1,056,318	1,056,318
GENERAL FUND	G	1,032,787	1,056,318	0	1,056,318	1,056,318
TOTAL FUNDING		1,032,787	1,056,318	0	1,056,318	1,056,318
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]

Daniel Forgey

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-A		Agency Number: 130			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,078,687	1,176,673	0	1,176,673	1,176,673
TOTAL BY EXPENSE ORGS	1,078,687	1,176,673	0	1,176,673	1,176,673
PERSONAL SERVICES 0100	1,040,761	1,138,747	0	1,138,747	1,138,747
SUPPORTIVE SERVICES 0200	33,926	33,926	0	33,926	33,926
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	4,000	4,000	0	4,000	4,000
TOTAL BY OBJECT SERIES	1,078,687	1,176,673	0	1,176,673	1,176,673
GENERAL FUND G	1,078,687	1,176,673	0	1,176,673	1,176,673
TOTAL BY FUNDS	1,078,687	1,176,673	0	1,176,673	1,176,673
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 7A (Casper)	Agency Number: 130
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,176,673

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,176,673

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		130	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	413,678	447,179	0	447,179	447,179
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	184,372	195,022	0	195,022	195,022
EMPLOYER HEALTH INS BENEFITS	0196	142,711	196,546	0	196,546	196,546
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,040,761	1,138,747	0	1,138,747	1,138,747
EQUIPMENT REP & MNTC	0202	1,352	1,352	0	1,352	1,352
UTILITIES	0203	2,200	2,200	0	2,200	2,200
COMMUNICATION	0204	0	0	0	0	0
DUES-LICENSES-REGIST	0207	4,121	4,121	0	4,121	4,121
ADVERTISING-PROMOTION	0208	0	0	0	0	0
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	9,540	9,540	0	9,540	9,540
TRAVEL OUT OF STATE	0222	4,708	4,708	0	4,708	4,708
OFFICE SUPPL-PRINTING	0231	9,758	9,758	0	9,758	9,758
EDUCA-RECREATNL SUPP	0236	2,178	2,178	0	2,178	2,178
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	69	69	0	69	69
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCE OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	33,926	33,926	0	33,926	33,926
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	4,000	4,000	0	4,000	4,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,000	4,000	0	4,000	4,000
EXPENDITURE TOTALS		1,078,687	1,176,673	0	1,176,673	1,176,673
MEANS OF FUNDING						
GENERAL FUND	1001	1,078,687	1,176,673	0	1,176,673	1,176,673
GENERAL FUND	G	1,078,687	1,176,673	0	1,176,673	1,176,673
TOTAL FUNDING		1,078,687	1,176,673	0	1,176,673	1,176,673
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		5	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Person(s) responsible for the preparation of this budget:

Signature

W. Thomas Sullivan

Name

W. THOMAS SULLIVAN

Title

THE JUDICIAL DISTRICT JUDGE

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-B		Agency Number: 131			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,078,658	1,154,036	0	1,154,036	1,154,036
TOTAL BY EXPENSE ORGS	1,078,658	1,154,036	0	1,154,036	1,154,036
PERSONAL SERVICES 0100	1,041,959	1,117,337	0	1,117,337	1,117,337
SUPPORTIVE SERVICES 0200	28,399	28,399	0	28,399	28,399
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	8,300	8,300	0	8,300	8,300
TOTAL BY OBJECT SERIES	1,078,658	1,154,036	0	1,154,036	1,154,036
GENERAL FUND G	1,078,658	1,154,036	0	1,154,036	1,154,036
TOTAL BY FUNDS	1,078,658	1,154,036	0	1,154,036	1,154,036
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 7B (Casper)	Agency Number: 131
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers’ Compensation Appeals.
4. Probate (decedents’, estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,154,036

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,154,036

Agency Name: JUDICIAL DISTRICT 7-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		131	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	416,182	451,685	0	451,685	451,685
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	183,066	196,143	0	196,143	196,143
EMPLOYER HEALTH INS BENEFITS	0196	142,711	169,509	0	169,509	169,509
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,041,959	1,117,337	0	1,117,337	1,117,337
EQUIPMENT REP & MNTC	0202	1,092	1,092	0	1,092	1,092
UTILITIES	0203	1,000	1,000	0	1,000	1,000
COMMUNICATION	0204	0	0	0	0	0
DUES-LICENSES-REGIST	0207	4,000	4,000	0	4,000	4,000
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	8,973	8,973	0	8,973	8,973
TRAVEL OUT OF STATE	0222	4,266	4,266	0	4,266	4,266
OFFICE SUPPL-PRINTING	0231	5,848	5,848	0	5,848	5,848
FOOD SERVICE-SUPP	0234	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	3,220	3,220	0	3,220	3,220
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
SUPPORTIVE SERVICES	0200	28,399	28,399	0	28,399	28,399
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	8,300	8,300	0	8,300	8,300
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,300	8,300	0	8,300	8,300
EXPENDITURE TOTALS		1,078,658	1,154,036	0	1,154,036	1,154,036
MEANS OF FUNDING						
GENERAL FUND	1001	1,078,658	1,154,036	0	1,154,036	1,154,036
GENERAL FUND	G	1,078,658	1,154,036	0	1,154,036	1,154,036
TOTAL FUNDING		1,078,658	1,154,036	0	1,154,036	1,154,036
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		5	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature

Name

Title

Norman Young

NORMAN YOUNG

DISTRICT JUDGE (DIST 9A)

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-A		Agency Number: 132			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,181,348	1,311,545	34,815	1,346,360	1,346,360
TOTAL BY EXPENSE ORGS	1,181,348	1,311,545	34,815	1,346,360	1,346,360
PERSONAL SERVICES 0100	1,092,523	1,226,085	34,815	1,260,900	1,260,900
SUPPORTIVE SERVICES 0200	54,497	54,497	0	54,497	54,497
CENT.SERV./DATA SERV. 0400	4,328	963	0	963	963
CONTRACTUAL SERVICES 0900	30,000	30,000	0	30,000	30,000
TOTAL BY OBJECT SERIES	1,181,348	1,311,545	34,815	1,346,360	1,346,360
GENERAL FUND G	1,181,348	1,311,545	34,815	1,346,360	1,346,360
TOTAL BY FUNDS	1,181,348	1,311,545	34,815	1,346,360	1,346,360
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	1	1	0	1	1
TOTAL AUTHORIZED EMPLOYEES	5	5	0	5	5

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens

(c) The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter law clerk, and administrative assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here. These funds also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,311,545

Agency Name: Judicial District 9A (Lander)	Agency Number: 132
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$28,080 – Salaries Classified 0103: This Court has had a part-time administrative position for the past thirty plus years. In the last biennium budget request, the State agreed to fund one-half of the cost of that position, with Fremont County paying the other half. Fremont County has indicated it will not pay one-half of this position any longer. Accordingly, we are requesting the State fund the other half as well. The case load in Fremont County continues to increase, with the latest Judicial Workload study showing a need of 1.42 judges. Judges from other districts regularly travel to Fremont County to assist in covering cases. As a result there is an increased clerical need to coordinate courtrooms, scheduling and travel. The position assists in answering the telephone, answering questions of attorneys and the public, budget management, overseeing the law library and monitoring Guardianship files, which we have several concerning the Wyoming Life Resource Center.

\$6,735 – Employer Paid Benefits 0105: An amount of \$6,735 would provide taxes and retirement benefits for the biennium for the additional administrative assistant position discussed above.

Total Exception Budget Request	\$34,815
Total Agency Budget Request	\$1,346,360

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		132	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	447,424	492,362	28,080	520,442	520,442
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	188,828	205,071	6,735	211,806	211,806
EMPLOYER HEALTH INS BENEFITS	0196	156,271	228,652	0	228,652	228,652
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,092,523	1,226,085	34,815	1,260,900	1,260,900
EQUIPMENT REP & MNTC	0202	2,920	2,920	0	2,920	2,920
UTILITIES	0203	4,200	4,200	0	4,200	4,200
COMMUNICATION	0204	0	0	0	0	0
DUES-LICENSES-REGIST	0207	3,804	3,804	0	3,804	3,804
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	24,324	24,324	0	24,324	24,324
TRAVEL OUT OF STATE	0222	2,840	2,840	0	2,840	2,840
OFFICE SUPPL-PRINTING	0231	11,136	11,136	0	11,136	11,136
EDUCA-RECREATNL SUPP	0236	5,273	5,273	0	5,273	5,273
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQ	0242	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE/BOND PRM	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	54,497	54,497	0	54,497	54,497
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	4,328	963	0	963	963
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	4,328	963	0	963	963
PROFESSIONAL FEES	0901	30,000	30,000	0	30,000	30,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	30,000	30,000	0	30,000	30,000
EXPENDITURE TOTALS		1,181,348	1,311,545	34,815	1,346,360	1,346,360
MEANS OF FUNDING						
GENERAL FUND	1001	1,181,348	1,311,545	34,815	1,346,360	1,346,360
GENERAL FUND	G	1,181,348	1,311,545	34,815	1,346,360	1,346,360
TOTAL FUNDING		1,181,348	1,311,545	34,815	1,346,360	1,346,360
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		1	1	0	1	1
AUTHORIZED EMPLOYEES		5	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature

Name

Title



John Fenn

District Court Judge Conf. Chair

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-A		Agency Number: 133			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,025,492	1,113,954	0	1,113,954	1,113,954
TOTAL BY EXPENSE ORGS	1,025,492	1,113,954	0	1,113,954	1,113,954
PERSONAL SERVICES 0100	961,492	1,049,954	0	1,049,954	1,049,954
SUPPORTIVE SERVICES 0200	55,975	55,975	0	55,975	55,975
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	8,025	8,025	0	8,025	8,025
TOTAL BY OBJECT SERIES	1,025,492	1,113,954	0	1,113,954	1,113,954
GENERAL FUND G	1,025,492	1,113,954	0	1,113,954	1,113,954
TOTAL BY FUNDS	1,025,492	1,113,954	0	1,113,954	1,113,954
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

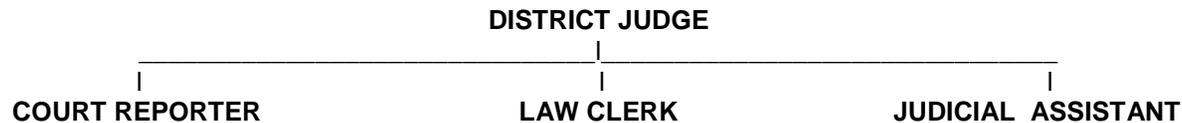
Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The Eighth Judicial District covers Converse, Goshen, Platte and Niobrara Counties. District 8A handles responsibilities entirely in Goshen County and shares responsibilities in conjunction with District 8B for Platte and Niobrara Counties. In addition, the District Judge of 8A is occasionally assigned duties in other districts throughout the State and occasionally assists the Supreme Court when conflicts or health problems with judges of other jurisdictions arise.

Judicial District 8A provides a judicial forum for Criminal Court, Civil Court, Probate Court, Juvenile Court, and acts as an Appellate Court for the Municipal Court, Circuit Courts, and State Agencies. The matters involved range from juvenile shoplifters to murderers, from the division of a deceased's estate to questions concerning the propriety of the State Engineer's actions, and family protection orders to divorce trials. The Court also acts as a mediator throughout the State. With the wide spectrum of matters before the Court, the time involved per case can run from five minutes for an uncontested divorce to weeks for a complex water rights trial.

It is the goal of this Court to dispose of matters as promptly as possible, yet provide all parties a full opportunity to present their positions. This Court strives to provide prompt and efficient administration of justice to the citizens that it serves.

ORGANIZATION CHART



EXPENSE ORGANIZATION OVERVIEW

JUDICIAL ADMINISTRATION

Wyoming Statutes: §§5-3-101 through 5-3-401 through 5-3-410
 Population Served: General Public.
 Number of Clients Served: N/A (Efficient judicial administration serves all of the public)
 Funding: 100% General Fund.

Program Descriptions and Objectives: The District’s administrative staff currently consists of four full-time positions. Those positions include the District Judge, Court Reporter, Law Clerk and Judicial Assistant.

Agency Name: Judicial District 8A (Torrington)	Agency Number: 133
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Full time offices are maintained in Torrington. In addition, minimal facilities are maintained in Wheatland and Lusk. The Judicial Assistant types correspondence, decision letters, opinions, court orders, case management orders, etc., maintains the library, orders office supplies, submits vouchers through the WOLF system, maintains travel expense records and submits the same through the WOLF system, prepares and oversees all budgeting matters, submits medical insurance claims, and acts as a receptionist. The Judicial Assistant schedules hearings for the judge in all four counties in the district, and coordinates that schedule with attorneys’ schedules. The Court Reporter records verbatim stenographically anything requested by the Court or attorneys and then, when requested, transcribes it to printed form. The Court Reporter also maintains all exhibits presented in Court. The duties of the District Judge include deciding legally contested matters, advance research on matters that will be coming before him and study of the issues presented to him. This requires extensive use of a legal library, on-line Legal Research materials, and continuing education. Pre-trial conferences are held to minimize the time required for trial. The Judge presides over jury trials. The Judge is the administrator of this office and gives time to maintaining good public relations. To provide judicial services, the District Judge travels regularly within the district, and also provides services to other judicial districts. This District Judge also accepts assignments of disputes from other Districts for mediation pursuant to WRCP 40.

No federal program funds are included in this budget.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,113,954

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,113,954

Agency Name: JUDICIAL DISTRICT 8-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		133	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	356,024	397,696	0	397,696	397,696
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	179,174	186,650	0	186,650	186,650
EMPLOYER HEALTH INS BENEFITS	0196	126,294	165,608	0	165,608	165,608
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	961,492	1,049,954	0	1,049,954	1,049,954
EQUIPMENT REP & MNTC	0202	1,500	1,500	0	1,500	1,500
UTILITIES	0203	10,157	10,157	0	10,157	10,157
COMMUNICATION	0204	2,766	2,766	0	2,766	2,766
DUES-LICENSES-REGIST	0207	5,593	5,593	0	5,593	5,593
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	9,339	9,339	0	9,339	9,339
TRAVEL OUT OF STATE	0222	4,040	4,040	0	4,040	4,040
PERMANENT ASSIGNED VEHICLE	0223	12,552	12,552	0	12,552	12,552
OFFICE SUPPL-PRINTING	0231	4,867	4,867	0	4,867	4,867
EDUCA-RECREATNL SUPP	0236	5,161	5,161	0	5,161	5,161
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTH EQU	0242	0	0	0	0	0
TRANSPORTATION EQUIPMENT	0243	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	55,975	55,975	0	55,975	55,975
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	8,025	8,025	0	8,025	8,025
CONSULTING SERVICES	0902	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,025	8,025	0	8,025	8,025
EXPENDITURE TOTALS		1,025,492	1,113,954	0	1,113,954	1,113,954
MEANS OF FUNDING						
GENERAL FUND	1001	1,025,492	1,113,954	0	1,113,954	1,113,954
GENERAL FUND	G	1,025,492	1,113,954	0	1,113,954	1,113,954
TOTAL FUNDING		1,025,492	1,113,954	0	1,113,954	1,113,954
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

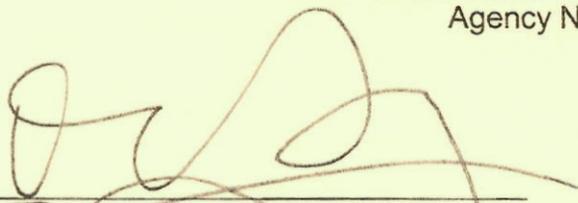
Agency Name and Number

Submitted by:

Signature

Name

Title


Timothy C. Day
9th Judicial District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-B		Agency Number: 134			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,170,908	1,230,767	0	1,230,767	1,230,767
TOTAL BY EXPENSE ORGS	1,170,908	1,230,767	0	1,230,767	1,230,767
PERSONAL SERVICES 0100	1,098,135	1,158,630	0	1,158,630	1,158,630
SUPPORTIVE SERVICES 0200	55,445	55,445	0	55,445	55,445
CENT.SERV./DATA SERV. 0400	2,887	2,251	0	2,251	2,251
CONTRACTUAL SERVICES 0900	14,441	14,441	0	14,441	14,441
TOTAL BY OBJECT SERIES	1,170,908	1,230,767	0	1,230,767	1,230,767
GENERAL FUND G	1,170,908	1,230,767	0	1,230,767	1,230,767
TOTAL BY FUNDS	1,170,908	1,230,767	0	1,230,767	1,230,767
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The Ninth Judicial District is made up of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (5-3-102); one resides in Lander (9A) one in Jackson (9B), and the other in Pinedale (9C).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution Article 5, Sect. 10).

The district judges are judges of the juvenile courts (14-6-202). Appeals of administrative action may be taken to the district court (16-3-114).

Dozens of other more isolated statutes fix miscellaneous duties; among them are incompetency (including alcoholism) voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).

Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent in reading pleadings and reviewing court files prior to writing decisions or making rulings. Researching the law, communicating with attorneys and constituents regarding ex parte matters, speaking to groups of citizens, students and law enforcement officers, and traveling to and from Lander, Pinedale and various other counties are also responsibilities, which consume working hours for the judge.

This district employs a full-time judicial assistant. She functions as scheduling clerk, receptionist, word processor, accounts receivable and payable clerk, and generally keeps the office functioning.

The activities, duties and responsibilities of the district court reporter are covered in 5-3-401 through 5-3-412, W.S. 1977, as amended.

Authority: Wyoming Constitution Article 5, Sect.10 & 11
W.S. 5-3-101 through 5-3-111; W.S. 5-3-402 through 5-3-412
W.S. 14-6-202 and 16-3-114

Population Served: Approximately 73,000

Funding: 100% General Fund.

Agency Name: Judicial District 9B (Jackson)	Agency Number: 134
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

Inadequate Funding: Inadequate funding would make it difficult, if not impossible, to fulfill the court's statutory and constitutional responsibilities to the people of the Ninth Judicial District. Increased responsibilities, such as appointment of guardians ad litem for children in juvenile court and appointment of attorneys to represent parents in child support cases and contempt proceedings, add to the court's financial duties at a time when funding has been frozen and even drastically reduced. With consistently heavy caseloads, it is absolutely necessary for the district judge to have and to be able to retain well-qualified support personnel to assist in rendering the best possible judicature for its constituents. Without adequate office support the judge would be required to perform many administrative functions, thereby lessening the court's efficiency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,230,767

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,230,767

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		134	0100	0101	001	101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
Description	Code					
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	407,494	437,848	0	437,848	437,848
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	239,745	255,174	0	255,174	255,174
EMPLOYER HEALTH INS BENEFITS	0196	150,896	165,608	0	165,608	165,608
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,098,135	1,158,630	0	1,158,630	1,158,630
REAL PROPTY REP & MNT	0201	2,400	2,400	0	2,400	2,400
UTILITIES	0203	3,300	3,300	0	3,300	3,300
COMMUNICATION	0204	1,384	1,384	0	1,384	1,384
DUES-LICENSES-REGIST	0207	2,064	2,064	0	2,064	2,064
DATA PROCESSING	0209	3,800	3,800	0	3,800	3,800
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	24,343	24,343	0	24,343	24,343
TRAVEL OUT OF STATE	0222	1,000	1,000	0	1,000	1,000
OFFICE SUPPL-PRINTING	0231	9,917	9,917	0	9,917	9,917
EDUCA-RECREATNL SUPP	0236	6,592	6,592	0	6,592	6,592
SOFT GOODS&HOUSEKPNG	0237	645	645	0	645	645
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
MAINT CONTRACTS EXT	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	55,445	55,445	0	55,445	55,445
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	2,887	2,251	0	2,251	2,251
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	2,887	2,251	0	2,251	2,251
PROFESSIONAL FEES	0901	14,441	14,441	0	14,441	14,441
CONSULTING SERVICES	0902	0	0	0	0	0
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	14,441	14,441	0	14,441	14,441
EXPENDITURE TOTALS		1,170,908	1,230,767	0	1,230,767	1,230,767
MEANS OF FUNDING						
GENERAL FUND	1001	1,170,908	1,230,767	0	1,230,767	1,230,767
GENERAL FUND	G	1,170,908	1,230,767	0	1,230,767	1,230,767
TOTAL FUNDING		1,170,908	1,230,767	0	1,230,767	1,230,767
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]

John R. Perry

District Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-B		Agency Number: 135			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,076,548	1,173,874	0	1,173,874	1,173,874
TOTAL BY EXPENSE ORGS	1,076,548	1,173,874	0	1,173,874	1,173,874
PERSONAL SERVICES 0100	1,013,934	1,111,260	0	1,111,260	1,111,260
SUPPORTIVE SERVICES 0200	50,235	50,235	0	50,235	50,235
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	12,379	12,379	0	12,379	12,379
TOTAL BY OBJECT SERIES	1,076,548	1,173,874	0	1,173,874	1,173,874
GENERAL FUND G	1,076,548	1,173,874	0	1,173,874	1,173,874
TOTAL BY FUNDS	1,076,548	1,173,874	0	1,173,874	1,173,874
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6B DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Nick Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. The Judges also help out in other counties upon request.

DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for civil and criminal cases; collection; to be paid into state treasury; taxing as costs; liability of reporter for collection; fees for transcript, records, *etc.*

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-et seq. of the Wyoming Statutes, established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6B (Gillette)	Agency Number: 135
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402), a judicial assistant, and a law clerk. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,173,874

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,173,874

Agency Name: JUDICIAL DISTRICT 6-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		135	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	393,660	458,576	0	458,576	458,576
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	183,958	198,219	0	198,219	198,219
EMPLOYER HEALTH INS BENEFITS	0196	136,316	154,465	0	154,465	154,465
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,013,934	1,111,260	0	1,111,260	1,111,260
EQUIPMENT REP & MNTC	0202	4,860	4,860	0	4,860	4,860
UTILITIES	0203	1,700	1,700	0	1,700	1,700
COMMUNICATION	0204	9,233	9,233	0	9,233	9,233
DUES-LICENSES-REGIST	0207	5,086	5,086	0	5,086	5,086
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	158	158	0	158	158
TRAVEL IN STATE	0221	14,198	14,198	0	14,198	14,198
TRAVEL OUT OF STATE	0222	2,904	2,904	0	2,904	2,904
OFFICE SUPPL-PRINTING	0231	7,449	7,449	0	7,449	7,449
EDUCA-RECREATNL SUPP	0236	4,247	4,247	0	4,247	4,247
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	400	400	0	400	400
MAINTENANCE EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	50,235	50,235	0	50,235	50,235
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	12,379	12,379	0	12,379	12,379
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	12,379	12,379	0	12,379	12,379
EXPENDITURE TOTALS		1,076,548	1,173,874	0	1,173,874	1,173,874
MEANS OF FUNDING						
GENERAL FUND	1001	1,076,548	1,173,874	0	1,173,874	1,173,874
GENERAL FUND	G	1,076,548	1,173,874	0	1,173,874	1,173,874
TOTAL FUNDING		1,076,548	1,173,874	0	1,173,874	1,173,874
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

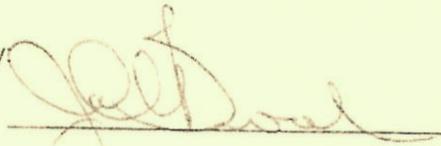
Agency Name and Number

Submitted by:

Signature

Name

Title



John C. Brooks

District Court Judge

Person(s) responsible for the preparation of this budget.

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 8-B		Agency Number: 136			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,048,077	1,155,374	0	1,155,374	1,155,374
TOTAL BY EXPENSE ORGS	1,048,077	1,155,374	0	1,155,374	1,155,374
PERSONAL SERVICES 0100	1,003,873	1,111,480	0	1,111,480	1,111,480
SUPPORTIVE SERVICES 0200	32,827	32,827	0	32,827	32,827
CENT.SERV./DATA SERV. 0400	4,751	4,441	0	4,441	4,441
CONTRACTUAL SERVICES 0900	6,626	6,626	0	6,626	6,626
TOTAL BY OBJECT SERIES	1,048,077	1,155,374	0	1,155,374	1,155,374
GENERAL FUND G	1,048,077	1,155,374	0	1,155,374	1,155,374
TOTAL BY FUNDS	1,048,077	1,155,374	0	1,155,374	1,155,374
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 8B (Douglas)	Agency Number: 136
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,155,374

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,155,374

Agency Name: JUDICIAL DISTRICT 8-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		136	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	373,786	404,466	0	404,466	404,466
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	184,711	214,369	0	214,369	214,369
EMPLOYER HEALTH INS BENEFITS	0196	145,376	192,645	0	192,645	192,645
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,003,873	1,111,480	0	1,111,480	1,111,480
EQUIPMENT REP & MNTC	0202	1,767	1,767	0	1,767	1,767
UTILITIES	0203	600	600	0	600	600
COMMUNICATION	0204	1,139	1,139	0	1,139	1,139
DUES-LICENSES-REGIST	0207	670	670	0	670	670
MISCELLANEOUS	0210	158	158	0	158	158
TRAVEL IN STATE	0221	6,626	6,626	0	6,626	6,626
TRAVEL OUT OF STATE	0222	0	0	0	0	0
PERM-ASSIGNED VEHICLE	0223	12,120	12,120	0	12,120	12,120
OFFICE SUPPL-PRINTING	0231	3,300	3,300	0	3,300	3,300
EDUCA-RECREATNL SUPP	0236	6,058	6,058	0	6,058	6,058
SOFT GOODS&HOUSEKPNG	0237	389	389	0	389	389
REPAIRS-MTNC	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	32,827	32,827	0	32,827	32,827
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	4,751	4,441	0	4,441	4,441
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	4,751	4,441	0	4,441	4,441
PROFESSIONAL FEES	0901	6,626	6,626	0	6,626	6,626
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,626	6,626	0	6,626	6,626
EXPENDITURE TOTALS		1,048,077	1,155,374	0	1,155,374	1,155,374
MEANS OF FUNDING						
GENERAL FUND	1001	1,048,077	1,155,374	0	1,155,374	1,155,374
GENERAL FUND	G	1,048,077	1,155,374	0	1,155,374	1,155,374
TOTAL FUNDING		1,048,077	1,155,374	0	1,155,374	1,155,374
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

Name

Title

Catherine R. Rogers

Catherine R. Rogers

District Court Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 1-C		Agency Number: 137				
1	2	3	4	5	6	
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation	
Code						
ADMINISTRATION	0100	1,097,914	1,216,895	23,500	1,240,395	1,240,395
TOTAL BY EXPENSE ORGS		1,097,914	1,216,895	23,500	1,240,395	1,240,395
PERSONAL SERVICES	0100	1,051,652	1,170,633	0	1,170,633	1,170,633
SUPPORTIVE SERVICES	0200	26,837	26,837	0	26,837	26,837
CENT.SERV./DATA SERV.	0400	0	0	0	0	0
CONTRACTUAL SERVICES	0900	19,425	19,425	23,500	42,925	42,925
TOTAL BY OBJECT SERIES		1,097,914	1,216,895	23,500	1,240,395	1,240,395
GENERAL FUND	G	1,097,914	1,216,895	23,500	1,240,395	1,240,395
TOTAL BY FUNDS		1,097,914	1,216,895	23,500	1,240,395	1,240,395
FULL TIME EMPLOYEE COUNT		5	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the First Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. Three Judges in the First Judicial District utilize the Law Clerk. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.
4. Legal Assistant. The Legal Assistant transcribes letters and orders, prepares files for hearings, acts as receptionist at the lobby counter, answers phones and assists with special projects.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, legal assistant, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$ 1,216,895

Agency Name: Judicial District 1C (Cheyenne)	Agency Number: 137
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXCEPTION BUDGET REQUEST

\$23,500 – Professional Fees 0901: The First Judicial District has very recently experienced a dramatic increase in Title 25 proceedings. According to Diane Sanchez, the Clerk of the District Court for the First Judicial District, her office historically opened an average of 26 Title 25 cases each month. Beginning July 2015, that monthly average has grown to 50.

This increase has resulted in Special Commissioners presiding over “stacked” proceedings at our hospital 3 different days each week, often from 3-4 hours each day. We have conferred with both the Special Commissioners and the County Attorney, and in doing so have learned that Laramie County’s heavy Title 25 case load is likely here to stay.

Because of the nature of this work, specifically the ad hoc and uncertain nature of the caseload and the extraordinary deadlines associated with these cases, our own judicial resources (that is, the three District Court judges or even this Judicial District’s very busy Circuit Court judges, acting on assignment) cannot be used to address this very important component of our case load. The Special Commissioners play a vital role in ensuring that those individuals who are the subject of Title 25 proceedings receive competent, compassionate and prompt justice.

Each of the judges in the First Judicial District compensates these Special Commissioners from our individual agency budgets, and at this point we are concerned that each of us will experience a budget shortfall during this second half of the current biennium. In an effort to properly plan for the coming biennium, we have conferred with the Supreme Court financial office and have concluded that an exception of roughly \$70,000 total, or roughly \$23,500 for each of our three agencies, would be necessary to ensure that each agency’s budget has sufficient funds to compensate Title 25 Special Commissioners.

Total Exception Budget Request	\$ 23,500
Total Agency Budget Request	\$ 1,240,395

Agency Name: JUDICIAL DISTRICT 1-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		137	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	445,784	498,100	0	498,100	498,100
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	190,424	207,929	0	207,929	207,929
EMPLOYER HEALTH INS BENEFITS	0196	115,444	164,604	0	164,604	164,604
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	1,051,652	1,170,633	0	1,170,633	1,170,633
EQUIPMENT REP & MNTC	0202	2,644	2,644	0	2,644	2,644
UTILITIES	0203	4,000	4,000	0	4,000	4,000
COMMUNICATION	0204	1,556	1,556	0	1,556	1,556
DUES-LICENSES-REGIST	0207	1,560	1,560	0	1,560	1,560
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	3,872	3,872	0	3,872	3,872
TRAVEL OUT OF STATE	0222	3,406	3,406	0	3,406	3,406
OFFICE SUPPL-PRINTING	0231	7,066	7,066	0	7,066	7,066
EDUCA-RECREATNL SUPP	0236	2,733	2,733	0	2,733	2,733
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTATL	0252	0	0	0	0	0
MAINT CONTRACTS EXP	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	26,837	26,837	0	26,837	26,837
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	19,425	19,425	23,500	42,925	42,925
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	19,425	19,425	23,500	42,925	42,925
EXPENDITURE TOTALS		1,097,914	1,216,895	23,500	1,240,395	1,240,395
MEANS OF FUNDING						
GENERAL FUND	1001	1,097,914	1,216,895	23,500	1,240,395	1,240,395
GENERAL FUND	G	1,097,914	1,216,895	23,500	1,240,395	1,240,395
TOTAL FUNDING		1,097,914	1,216,895	23,500	1,240,395	1,240,395
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		5	5	0	5	5
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		5	5	0	5	5
TOTAL AUTHORIZED EMPLOYEES		5	5	0	5	5



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature

[Handwritten Signature]

Name

Don James

Title

District Judge

3rd Judicial District

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 3-C		Agency Number: 138			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,012,462	1,058,452	9,195	1,067,647	1,067,647
TOTAL BY EXPENSE ORGS	1,012,462	1,058,452	9,195	1,067,647	1,067,647
PERSONAL SERVICES 0100	981,543	1,027,533	0	1,027,533	1,027,533
SUPPORTIVE SERVICES 0200	26,419	26,419	6,195	32,614	32,614
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	4,500	4,500	3,000	7,500	7,500
TOTAL BY OBJECT SERIES	1,012,462	1,058,452	9,195	1,067,647	1,067,647
GENERAL FUND G	1,012,462	1,058,452	9,195	1,067,647	1,067,647
TOTAL BY FUNDS	1,012,462	1,058,452	9,195	1,067,647	1,067,647
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Third Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions of law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under her direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The court reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones, schedules appointments, types orders, correspondence, and decision letters, orders office supplies, makes travel arrangements, prepares budget narratives and exceptions, and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.

Agency Name: Judicial District 3C (Green River)	Agency Number: 138
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

- 3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Judicial District 3C.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,058,452

EXCEPTION BUDGET REQUEST

\$6,195 – Office Equipment 0241: We are requesting \$6,195 in order to purchase a new copy/fax/scan machine for the office. Our current machine was purchased in 2008, breaks down frequently, and is becoming difficult/impossible to service. **THIS IS A ONE-TIME REQUEST.**

\$3,000 – Professional Fees 0901: We are requesting an additional \$3,000 (\$1,500 per year) to cover the cost of contract court reporters and language interpreters when necessary.

Total Exception Budget Request \$ 9,195

Total Agency Budget Request \$1,067,647

Agency Name: JUDICIAL DISTRICT 3-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		138	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	397,002	416,775	0	416,775	416,775
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	182,849	188,238	0	188,238	188,238
EMPLOYER HEALTH INS BENEFITS	0196	101,692	122,520	0	122,520	122,520
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	981,543	1,027,533	0	1,027,533	1,027,533
EQUIPMENT REP & MNTC	0202	1,644	1,644	0	1,644	1,644
UTILITIES	0203	800	800	0	800	800
COMMUNICATION	0204	3,256	3,256	0	3,256	3,256
DUES-LICENSES-REGIST	0207	1,560	1,560	0	1,560	1,560
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	6,022	6,022	0	6,022	6,022
TRAVEL OUT OF STATE	0222	0	0	0	0	0
HOST EXP REIMBURSEMENT	0227	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	7,866	7,866	0	7,866	7,866
FOOD SERVICE SUPPL	0234	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	5,271	5,271	0	5,271	5,271
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	6,195	6,195	6,195
DP REPRODUCT OTH EQU	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREM	0254	0	0	0	0	0
SUPPORTIVE SERVICES	0200	26,419	26,419	6,195	32,614	32,614
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	4,500	4,500	3,000	7,500	7,500
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	4,500	4,500	3,000	7,500	7,500
EXPENDITURE TOTALS		1,012,462	1,058,452	9,195	1,067,647	1,067,647
MEANS OF FUNDING						
GENERAL FUND	1001	1,012,462	1,058,452	9,195	1,067,647	1,067,647
GENERAL FUND	G	1,012,462	1,058,452	9,195	1,067,647	1,067,647
TOTAL FUNDING		1,012,462	1,058,452	9,195	1,067,647	1,067,647
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

Catherine E. Wilkins

Name

Catherine E. Wilkins

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

K. Racines

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 7-C		Agency Number: 139			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	995,806	1,099,007	0	1,099,007	1,099,007
TOTAL BY EXPENSE ORGS	995,806	1,099,007	0	1,099,007	1,099,007
PERSONAL SERVICES 0100	952,415	1,055,616	0	1,055,616	1,055,616
SUPPORTIVE SERVICES 0200	33,108	33,108	0	33,108	33,108
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	10,283	10,283	0	10,283	10,283
TOTAL BY OBJECT SERIES	995,806	1,099,007	0	1,099,007	1,099,007
GENERAL FUND G	995,806	1,099,007	0	1,099,007	1,099,007
TOTAL BY FUNDS	995,806	1,099,007	0	1,099,007	1,099,007
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 7C (Casper)	Agency Number: 139
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping a breast of advancing caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Seventh Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.
10. Sex Offender Registration/Confidential Intermediaries to their Docket

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establish and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,099,007

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,099,007

Agency Name: JUDICIAL DISTRICT 7-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		139	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	384,124	427,853	0	427,853	427,853
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	178,514	192,312	0	192,312	192,312
EMPLOYER HEALTH INS BENEFITS	0196	89,777	135,451	0	135,451	135,451
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	952,415	1,055,616	0	1,055,616	1,055,616
EQUIPMENT REP & MNTC	0202	2,644	2,644	0	2,644	2,644
UTILITIES	0203	2,400	2,400	0	2,400	2,400
COMMUNICATION	0204	0	0	0	0	0
DUES-LICENSES-REGIST	0207	2,560	2,560	0	2,560	2,560
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	500	500	0	500	500
TRAVEL IN STATE	0221	6,787	6,787	0	6,787	6,787
TRAVEL OUT OF STATE	0222	5,743	5,743	0	5,743	5,743
OFFICE SUPPL-PRINTING	0231	8,166	8,166	0	8,166	8,166
EDUCA-RECREATNL SUPP	0236	4,308	4,308	0	4,308	4,308
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	33,108	33,108	0	33,108	33,108
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	10,283	10,283	0	10,283	10,283
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	10,283	10,283	0	10,283	10,283
EXPENDITURE TOTALS		995,806	1,099,007	0	1,099,007	1,099,007
MEANS OF FUNDING						
GENERAL FUND	1001	995,806	1,099,007	0	1,099,007	1,099,007
GENERAL FUND	G	995,806	1,099,007	0	1,099,007	1,099,007
TOTAL FUNDING		995,806	1,099,007	0	1,099,007	1,099,007
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

Michael N. Dregan

Name

MICHAEL N. DREGAN

Title

DISTRICT JUDGE

Person(s) responsible for the preparation of this budget:

MICHAEL N. DREGAN

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 6-C		Agency Number: 140			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	1,039,666	1,113,190	0	1,113,190	1,113,190
TOTAL BY EXPENSE ORGS	1,039,666	1,113,190	0	1,113,190	1,113,190
PERSONAL SERVICES 0100	995,608	1,069,132	0	1,069,132	1,069,132
SUPPORTIVE SERVICES 0200	36,058	36,058	0	36,058	36,058
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	8,000	8,000	0	8,000	8,000
TOTAL BY OBJECT SERIES	1,039,666	1,113,190	0	1,113,190	1,113,190
GENERAL FUND G	1,039,666	1,113,190	0	1,113,190	1,113,190
TOTAL BY FUNDS	1,039,666	1,113,190	0	1,113,190	1,113,190
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

JUDICIAL DISTRICT 6C DEFINED:

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Michael N. Deegan (6C). All of the Judges reside in Campbell County and each travels to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for transcripts and records.

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

Agency Name: Judicial District 6C (Gillette)	Agency Number: 140
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers’ compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402), a judicial assistant, and a law clerk. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors’ activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,113,190

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,113,190

Agency Name: JUDICIAL DISTRICT 6-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		140	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	412,261	436,592	0	436,592	436,592
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	187,175	200,046	0	200,046	200,046
EMPLOYER HEALTH INS BENEFITS	0196	96,172	132,494	0	132,494	132,494
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	995,608	1,069,132	0	1,069,132	1,069,132
EQUIPMENT REP & MNTC	0202	2,400	2,400	0	2,400	2,400
UTILITIES	0203	1,200	1,200	0	1,200	1,200
COMMUNICATION	0204	2,960	2,960	0	2,960	2,960
DUES-LICENSES-REGIST	0207	2,500	2,500	0	2,500	2,500
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	14,320	14,320	0	14,320	14,320
TRAVEL OUT OF STATE	0222	1,500	1,500	0	1,500	1,500
OFFICE SUPPL-PRINTING	0231	6,278	6,278	0	6,278	6,278
EDUCA-RECREATNL SUPP	0236	3,500	3,500	0	3,500	3,500
SOFT GOODS&HOUSEKPNG	0237	900	900	0	900	900
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
INSURANCE-BOND PREMS	0254	500	500	0	500	500
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	36,058	36,058	0	36,058	36,058
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	8,000	8,000	0	8,000	8,000
CONTRACTUAL TRAVEL	0905	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,000	8,000	0	8,000	8,000
EXPENDITURE TOTALS		1,039,666	1,113,190	0	1,113,190	1,113,190
MEANS OF FUNDING						
GENERAL FUND	1001	1,039,666	1,113,190	0	1,113,190	1,113,190
GENERAL FUND	G	1,039,666	1,113,190	0	1,113,190	1,113,190
TOTAL FUNDING		1,039,666	1,113,190	0	1,113,190	1,113,190
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING

2017-2018

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Signature

Name

MARVIN L. TYLER

Title

DISTRICT COURT JUDGE

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 9-C		Agency Number: 141			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	997,602	1,095,113	0	1,095,113	1,095,113
TOTAL BY EXPENSE ORGS	997,602	1,095,113	0	1,095,113	1,095,113
PERSONAL SERVICES 0100	942,312	1,039,998	0	1,039,998	1,039,998
SUPPORTIVE SERVICES 0200	45,706	45,706	0	45,706	45,706
CENT.SERV./DATA SERV. 0400	1,484	1,309	0	1,309	1,309
CONTRACTUAL SERVICES 0900	8,100	8,100	0	8,100	8,100
TOTAL BY OBJECT SERIES	997,602	1,095,113	0	1,095,113	1,095,113
GENERAL FUND G	997,602	1,095,113	0	1,095,113	1,095,113
TOTAL BY FUNDS	997,602	1,095,113	0	1,095,113	1,095,113
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 9C (Pinedale)	Agency Number: 141
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101) The Ninth Judicial District is allowed three judges (W.S. 5-3-102).

The district courts are the only courts of general jurisdiction in Wyoming. They have original jurisdiction in all cases at law and in equity, in criminal felony cases, matters of probate, and all other proceedings, which are not exclusively vested elsewhere. They have power of naturalization; appellate jurisdiction from justice, county and police courts; power to issue writs of mandamus, quo warranto, review, certiorari, prohibition, injunction, and habeas corpus. (Wyoming Constitution, Article 5, Section10) The district judges are judges of the juvenile courts. (W.S. 5-8-101,1020 They have many other miscellaneous duties; such miscellaneous duties include dealing with incompetency (including alcoholism), voluntary and involuntary hospitalization proceedings, exceptions to marriage requirements, enforcement of child support, child custody, and child protection matters.

(b) It is important to note that the court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens.

(c) The basic costs incurred by Judicial District 9C and generally covered by the standard budget are not unique. All of our costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,095,113

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,095,113

Agency Name: JUDICIAL DISTRICT 9-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		141	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	361,912	418,866	0	418,866	418,866
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	184,228	188,638	0	188,638	188,638
EMPLOYER HEALTH INS BENEFITS	0196	96,172	132,494	0	132,494	132,494
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	942,312	1,039,998	0	1,039,998	1,039,998
EQUIPMENT REP & MNTC	0202	1,000	1,000	0	1,000	1,000
UTILITIES	0203	2,000	2,000	0	2,000	2,000
COMMUNICATION	0204	1,500	1,500	0	1,500	1,500
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	1,500
ADVERTISING-PROMOTION	0208	0	0	0	0	0
TRAVEL IN STATE	0221	10,700	10,700	0	10,700	10,700
TRAVEL OUT OF STATE	0222	1,000	1,000	0	1,000	1,000
PERM ASSIGNED VEHICLE	0223	12,000	12,000	0	12,000	12,000
OFFICE SUPPL-PRINTING	0231	12,006	12,006	0	12,006	12,006
EDUCA-RECREATNL SUPP	0236	4,000	4,000	0	4,000	4,000
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCT OTHER EQUI	0242	0	0	0	0	0
PERM VEHICLE PURCHASE	0243	0	0	0	0	0
EDUCA-RECREATNL TECH	0246	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	45,706	45,706	0	45,706	45,706
TELECOMMUNICATIONS	0420	1,484	1,309	0	1,309	1,309
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	1,484	1,309	0	1,309	1,309
PROFESSIONAL FEES	0901	8,100	8,100	0	8,100	8,100
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	8,100	8,100	0	8,100	8,100
EXPENDITURE TOTALS		997,602	1,095,113	0	1,095,113	1,095,113
MEANS OF FUNDING						
GENERAL FUND	1001	997,602	1,095,113	0	1,095,113	1,095,113
GENERAL FUND	G	997,602	1,095,113	0	1,095,113	1,095,113
TOTAL FUNDING		997,602	1,095,113	0	1,095,113	1,095,113
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4



STATE OF WYOMING
2017-2018
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4B 142

Agency Name and Number

Submitted by:

Signature

William J. Edelman

Name

William J. Edelman

Title

DISTRICT COURT Judge

Person(s) responsible for the preparation of this budget:

B - AGENCY SUMMARY

Agency Name: JUDICIAL DISTRICT 4-B		Agency Number: 142			
1	2	3	4	5	6
Description	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judge's Budget Comm. Recommendation
ADMINISTRATION 0100	985,193	1,091,291	0	1,091,291	1,091,291
TOTAL BY EXPENSE ORGS	985,193	1,091,291	0	1,091,291	1,091,291
PERSONAL SERVICES 0100	947,493	1,053,591	0	1,053,591	1,053,591
SUPPORTIVE SERVICES 0200	31,700	31,700	0	31,700	31,700
CENT.SERV./DATA SERV. 0400	0	0	0	0	0
CONTRACTUAL SERVICES 0900	6,000	6,000	0	6,000	6,000
TOTAL BY OBJECT SERIES	985,193	1,091,291	0	1,091,291	1,091,291
GENERAL FUND G	985,193	1,091,291	0	1,091,291	1,091,291
TOTAL BY FUNDS	985,193	1,091,291	0	1,091,291	1,091,291
FULL TIME EMPLOYEE COUNT	4	4	0	4	4
PART TIME EMPLOYEE COUNT	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES	4	4	0	4	4

Agency Name: Judicial District 4B (Buffalo)	Agency Number: 142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

EXPENSE ORGANIZATION OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the Fourth Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Fourth Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments to the Wyoming State Hospital
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

Agency Name: Judicial District 4B (Buffalo)	Agency Number: 142
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, including settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters in order to facilitate compliance with the Supreme Court of Wyoming Language Interpreter Policy.

Total Standard Budget Request \$1,091,291

NO EXCEPTION BUDGET REQUEST

Total Agency Budget Request \$1,091,291

Agency Name: JUDICIAL DISTRICT 4B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		142	0100	0101	001	101
1	2	3	4	5	6	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	300,000	300,000	0	300,000	300,000
SALARIES CLASSIFIED	0103	366,556	406,057	0	406,057	406,057
SALARIES OTHER	0104	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	169,223	181,926	0	181,926	181,926
EMPLOYER HEALTH INS BENEFITS	0196	111,714	165,608	0	165,608	165,608
EXTERNAL COST ADJ - BENEFITS	0199	0	0	0	0	0
PERSONAL SERVICES	0100	947,493	1,053,591	0	1,053,591	1,053,591
EQUIPMENT REP & MNTC	0202	2,700	2,700	0	2,700	2,700
UTILITIES	0203	0	0	0	0	0
COMMUNICATION	0204	6,500	6,500	0	6,500	6,500
DUES-LICENSES-REGIST	0207	1,500	1,500	0	1,500	1,500
DATA PROCESSING	0209	0	0	0	0	0
MISCELLANEOUS	0210	0	0	0	0	0
TRAVEL IN STATE	0221	5,000	5,000	0	5,000	5,000
TRAVEL OUT OF STATE	0222	3,500	3,500	0	3,500	3,500
PERM ASSIGNED VEHICLE	0223	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	8,500	8,500	0	8,500	8,500
EDUCA-RECREATNL SUPP	0236	4,000	4,000	0	4,000	4,000
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	0	0	0	0	0
DP REPRODUCE OTHER EQUI	0242	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0
MNT EXTERNAL	0292	0	0	0	0	0
SUPPORTIVE SERVICES	0200	31,700	31,700	0	31,700	31,700
CENTRAL-SER DATA-SER	0410	0	0	0	0	0
TELECOMMUNICATIONS	0420	0	0	0	0	0
EQUIPMENT SERVICE CENTER	0430	0	0	0	0	0
CENT. SERV./DATA SERV.	0400	0	0	0	0	0
PROFESSIONAL FEES	0901	6,000	6,000	0	6,000	6,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0
CONTRACTUAL SERVICES	0900	6,000	6,000	0	6,000	6,000
EXPENDITURE TOTALS		985,193	1,091,291	0	1,091,291	1,091,291
MEANS OF FUNDING						
GENERAL FUND	1001	985,193	1,091,291	0	1,091,291	1,091,291
GENERAL FUND	G	985,193	1,091,291	0	1,091,291	1,091,291
TOTAL FUNDING		985,193	1,091,291	0	1,091,291	1,091,291
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	0	4	4
PART TIME EMPLOYEE COUNT		0	0	0	0	0
AUTHORIZED EMPLOYEES		4	4	0	4	4
TOTAL AUTHORIZED EMPLOYEES		4	4	0	4	4